

**WASTEWATER MANAGEMENT ADVISORY COMMITTEE**  
**2007 WORK PLAN**

January 11, 2007	<ul style="list-style-type: none"> <li>▪ FY2007-08 Budget</li> <li>▪ 2007 Financial Plan</li> <li>▪ Financial Needs Presentation to Board of Supervisors</li> <li>▪ Regional Optimization Master Plan Presentation</li> <li>▪ Water Quality Research Project Update</li> <li>▪ Approval of 2007 WMAC Work Plan</li> </ul>
February 15, 2007	<ul style="list-style-type: none"> <li>▪ FY 2007-08 Budget</li> <li>▪ 2007 Financial Plan</li> <li>▪ System Wide Odor Control Plan Status</li> <li>▪ Creation of Compliance and Regulatory Affairs Office</li> <li>▪ Wastewater Management Department Name Change</li> <li>▪ Capital Improvement Program Update</li> <li>▪ Ina Road/Roger Road Facility Tour</li> </ul>
March 15, 2007	<ul style="list-style-type: none"> <li>▪ FY 2007-08 Budget</li> <li>▪ 2007 Financial Plan</li> <li>▪ Wastewater Management Strategic Plan</li> <li>▪ State Legislative/Regulatory Update</li> </ul>
April 19, 2007	<ul style="list-style-type: none"> <li>▪ FY 2007-08 Budget</li> <li>▪ 2007 Financial Plan</li> <li>▪ State Legislative/Regulatory Update</li> <li>▪ Treatment Update - Outlying Facilities</li> <li>▪ Avra Valley Facility Tour</li> </ul>
May 17, 2007	<ul style="list-style-type: none"> <li>▪ FY 2007-08 Budget</li> <li>▪ Nominating Committee Appointed</li> <li>▪ Regional Optimization Master Plan Presentation</li> </ul>
June 21, 2007	<ul style="list-style-type: none"> <li>▪ Election of Officers</li> <li>▪ Capital Improvement Program Update</li> <li>▪ Regional Discussions – Water/Wastewater Issues</li> </ul>
July 19, 2007	<ul style="list-style-type: none"> <li>▪ FY 2007-08 Budget</li> <li>▪ Annual Report to the Board of Supervisors</li> </ul>
August 16, 2007	<ul style="list-style-type: none"> <li>▪ 2007 Financial Plan</li> <li>▪ Treatment Update</li> <li>▪ Conveyance Update</li> </ul>
September 20, 2007	<ul style="list-style-type: none"> <li>▪ Legislative Update</li> </ul>
October 18, 2007	<ul style="list-style-type: none"> <li>▪ 2008 Financial Plan</li> </ul>
November 15, 2007	<ul style="list-style-type: none"> <li>▪ Capital Improvement Program Update</li> <li>▪ 2008 Financial Plan</li> </ul>
December 20, 2007	<ul style="list-style-type: none"> <li>▪ 2008 Financial Plan</li> </ul>

NOTE: The Committee may add other items to the agenda at any time during the year.