

**REGIONAL WASTEWATER RECLAMATION ADVISORY COMMITTEE  
2012 WORK PLAN**

Thursday, January 19, 2012 (Scheduled to be held at the new Water and Energy Sustainability Center)	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2011/12 Budget / 2012/13 Financial Plan Update</li> <li>▪ System Wide Odor Control Update</li> <li>▪ Marana 208 / WRF Update</li> <li>▪ CRAO Operational Update</li> <li>▪ Tour New Lab Building (WESC)</li> </ul>
Thursday, February 16, 2012 (Scheduled to be held at the new Water and Energy Sustainability Center)	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2011/12 Budget / 2012/13 Financial Plan Update</li> <li>▪ State Legislative Issues</li> <li>▪ Capital Improvement Program Update</li> <li>▪ ADOT Relocation Costs Update</li> <li>▪ Sonoran Institute "Living River" Report</li> <li>▪ Meeting Time/Location Committee Discussion</li> </ul>
Thursday, March 15, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2011/12 Budget / 2012/13 Financial Plan Update</li> <li>▪ State Legislative / Regulatory Update</li> <li>▪ Dispose-A-Med Update</li> </ul>
Thursday, April 19, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2011/12 Budget / 2012/13 Financial Plan Update</li> <li>▪ FY 2012/13 Proposed Budget Update</li> <li>▪ Low Impact Development (LID) Seminar Report</li> <li>▪ Watching Birds with RWRD</li> <li>▪ State Legislative / Regulatory Update</li> <li>▪ System Wide Odor Control Program Update</li> </ul>
Thursday, May 17, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2011/12 Budget / 2012/13 Financial Plan Update</li> <li>▪ Treatment Operational Update</li> <li>▪ RWRD Public Outreach Program Update</li> <li>▪ Nominating Committee Appointed</li> </ul>
Thursday, June 21, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ Election of Officers</li> <li>▪ FY 2011/12 Budget / 2012/13 Financial Plan Update</li> <li>▪ FY 2012/13 Approved Budget Update</li> <li>▪ Water Harvesting Report in Pima County</li> <li>▪ Capital Improvement Program Update</li> </ul>
Thursday, July 19, 2012	NO MEETING
Thursday, August 16, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2012/13 Budget / 2013/14 Financial Plan Update</li> <li>▪ Effluent Utilization Report</li> <li>▪ System Wide Odor Control Program Update</li> <li>▪ Engineering and Planning Operational Update</li> <li>▪ Hydraulic Model Report</li> <li>▪ Annual Report Draft to the Board of Supervisors</li> </ul>
Thursday, September 20, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2012/13 Budget / 2013/14 Financial Plan Update</li> <li>▪ Conveyance Operational Update</li> <li>▪ Southeast Houghton Area Recharge Project Update</li> <li>▪ Annual Report Final to the Board of Supervisors</li> </ul>
Thursday, October 18, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2012/13 Budget / 2013/14 Financial Plan Update</li> <li>▪ Treatment Operational Update</li> <li>▪ System Wide Odor Control Program Update</li> <li>▪ Regional Water Assessment Status Report</li> </ul>
Thursday, November 15, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2012/13 Budget / 2013/14 Financial Plan Update</li> <li>▪ Legislative Update</li> <li>▪ Capital Improvement Program Update</li> </ul>
Thursday, December 13, 2012	<ul style="list-style-type: none"> <li>▪ Director's Update</li> <li>▪ FY 2012/13 Budget / 2013/14 Financial Plan Update</li> <li>▪ Sonoran Institute "Living River" Report</li> </ul>

**NOTE: The Committee may add other items to the agenda at any time during the year.**