

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

For the Year Ended June 30, 2001
(in thousands)

Function and Activity	General Fixed Assets			General Fixed Assets
	June 30, 2000	Additions	Deletions	June 30, 2001
General government:				
Assessor	\$ 1,180	\$ 151	\$ 2	\$ 1,329
Board of supervisors	173	2	4	171
Budget	61	12	12	61
Clerk of the board	258		3	255
Clerk of the court	2,765	124	216	2,673
Community prevention and preparedness	122	18		140
Constables	27	4		31
County administrator	166	27		193
County attorney	3,285	326	231	3,380
Elections	2,507	37		2,544
Employment services	103	1	5	99
Facilities management	55,119	46,234	1,658	99,695
Finance & information services administration	5	2		7
Financial control and reporting	22	9		31
Financial planning and operations	213	40		253
Information services core group	3,285	125	341	3,069
Justice courts	1,452	51	78	1,425
Juvenile court	8,382	454		8,836
Public defender	789	19		808
Public fiduciary	51		8	43
Purchasing	65	11	8	68
Recorder	2,018	143	187	1,974
Superior court	4,434	257	122	4,569
Treasurer	831	42		873
Total general government	87,313	48,089	2,875	132,527
Public safety:				
Adult probation	4,538	58	183	4,413
Flood control	29,511	72	81	29,502
Juvenile court detention	2,821			2,821
Sheriff	64,470	2,429	2,240	64,659
Total public safety	101,340	2,559	2,504	101,395
Health:				
Animal control	729	61	2	788
Environmental quality	1,814	181	17	1,978
Health	4,124	86	43	4,167
Medical examiner	1,047	24	2	1,069
Other - unclassified	4,172	409		4,581
Total health	11,886	761	64	12,583
Welfare:				
Medical assistance	6,178	67		6,245
Total welfare	6,178	67		6,245
Culture and recreation:				
Parks and recreation	78,428	13,203	9	91,622
Stadium district	41,660	66		41,726
Total culture and recreation	120,088	13,269	9	133,348
Education and economic opportunity:				
Community services	1,762	248	5	2,005
County free library	4,496	64		4,560
Superintendent of schools	1,315	7		1,322
School reserve fund	2,318	274	1,406	1,186
Total education and economic opportunity	9,891	593	1,411	9,073
Highways and streets	22,604	1,871	259	24,216
Construction in progress	50,455	31,664	59,663	22,456
Total general fixed assets	\$ 409,755	\$ 98,873	\$ 66,785	\$ 441,843