

SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

June 30, 2001
(in thousands)

Function and Activity	Land	Buildings and Improvements	Equipment	Construction in Progress	Total
General government:					
Assessor			\$ 1,329		\$ 1,329
Board of supervisors			171		171
Budget			61		61
Clerk of the board			255		255
Clerk of the court			2,673		2,673
Community prevention and preparedness			140		140
Constables			31		31
County administrator			193		193
County attorney			3,380		3,380
Elections			2,544		2,544
Employment services			99		99
Facilities management	\$ 5,022	\$ 93,504	1,169		99,695
Finance & information services administration			7		7
Financial control and reporting			31		31
Financial planning and operations			253		253
Information services core group			3,069		3,069
Justice courts		211	1,214		1,425
Juvenile court	1,712	5,506	1,618		8,836
Public defender			808		808
Public fiduciary			43		43
Purchasing			68		68
Recorder			1,974		1,974
Superior court	10		4,559		4,569
Treasurer			873		873
Total general government	6,744	99,221	26,562		132,527
Public safety:					
Adult probation		2,849	1,564		4,413
Flood control	28,424		1,078		29,502
Juvenile court detention		2,821			2,821
Sheriff	1,452	47,577	15,630		64,659
Total public safety	29,876	53,247	18,272		101,395
Health:					
Animal control		470	318		788
Environmental quality		579	1,399		1,978
Health	677	2,065	1,425		4,167
Medical examiner		880	189		1,069
Other - unclassified		4,166			4,581
Total health	1,092	8,160	3,331		12,583
Welfare:					
Medical assistance	410	5,033	802		6,245
Total welfare	410	5,033	802		6,245
Culture and recreation:					
Parks and recreation	59,527	29,956	2,139		91,622
Stadium district	1,454	39,550	722		41,726
Total culture and recreation	60,981	69,506	2,861		133,348
Education and economic opportunity:					
Community services	144	307	1,554		2,005
County free library	1,363	2,795	402		4,560
Superintendent of schools	33	1,088	201		1,322
School reserve fund	492	239	455		1,186
Total education and economic opportunity	2,032	4,429	2,612		9,073
Highways and streets	6,057	7,006	11,153		24,216
Construction in progress				\$ 22,456	22,456
Total general fixed assets	\$ 107,192	\$ 246,602	\$ 65,593	\$ 22,456	\$ 441,843