

NOTE 12: EXCESS OF EXPENDITURES OVER APPROPRIATIONS OF INDIVIDUAL FUNDS

The expenditures of the Transportation Special Revenue Fund exceeded appropriations by \$311. This was caused by costs for road maintenance incurred in amounts greater than originally budgeted for.

The expenditures of the Employment and Training Special Revenue Fund exceeded appropriations by \$1,245 because several grants materialized that had not been budgeted for.

The expenditures of the Stadium District Special Revenue Fund exceeded appropriations by \$443. The reason is that the expenditures for operating the Baseball Complex were incurred in a greater amount than the budget had anticipated.

The expenditures of the Municipal Property Corporation Special Revenue Fund exceeded appropriations by \$7 as a result of unbudgeted miscellaneous debt service expenditures.