

PIMA COUNTY
GENERAL GOVERNMENT EXPENDITURES BY FUNCTION (1)
Last Ten Fiscal Years
(\$ Amounts in thousands)

Fiscal Year	General Government	Public Safety	Highways & Streets	Sanitation	Health	Welfare	Culture & Recreation	Education & Economic Opportunity	Debt Service (3)	Total
1990-91	\$ 99,908	\$ 48,719	\$ 22,061	\$ 2,209	\$ 15,053	\$ 53,775	\$ 11,464	\$ 14,256	\$ 72,828	\$ 340,273
1991-92	78,928	67,087	16,001	2,219	15,850	54,714	9,821	13,185	38,609	296,414
1992-93	84,024	75,019	16,409	3,499	14,314	53,638	14,988	15,520	40,052	317,463
1993-94	82,837	75,546	16,190	3,538	14,568	56,561	11,159	21,118	42,175	323,692
1994-95	87,162	81,622	20,403	4,685	15,273	58,851	13,687	24,154	43,874	349,711
1995-96	88,764	89,473	20,567	4,747	16,272	60,671	15,568	26,915	40,767	363,744
1996-97	132,240	91,563	22,715	4,754	18,632	63,808	17,364	28,720	47,924	427,720
1997-98	101,156	91,835	21,166	- (2)	18,763	68,101	18,605	29,486	40,830	389,942
1998-99	102,390	103,679	21,923	-	20,142	69,687	19,447	30,103	57,769	425,140
1999-00	110,022	109,815	25,689	-	22,579	69,368	20,263	33,135	51,544	442,415

(1) Includes General, Special Revenue and Debt Service Funds.

(2) During FY 97-98 Sanitation expenditures were moved to an enterprise fund as a sub-fund entity.

(3) Includes non-bonded debt, such as lease-purchases.