

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

For the Year Ended June 30, 2000
(in thousands)

Function and Activity	General Fixed Assets			General Fixed Assets
	June 30, 1999	Additions	Deletions	June 30, 2000
General government:				
Assessor	\$ 1,030	\$ 163	\$ 13	\$ 1,180
Board of supervisors	177	21	25	173
Budget	56	12	7	61
Clerk of the board	234	68	44	258
Clerk of the court	2,636	157	28	2,765
Community prevention and preparedness	109	13		122
Constables	22	11	6	27
County administrator	122	44		166
County attorney	3,425	307	447	3,285
Elections	2,453	56	2	2,507
Employment services	100	21	18	103
Facilities management	53,800	1,327	9	55,118
Finance & information services administration	13	9	17	5
Financial control and reporting	42	3	23	22
Financial planning and operations	189	34	10	213
Information services core group	3,186	154	55	3,285
Justice courts	1,415	84	47	1,452
Juvenile court	8,355	143	116	8,382
Planning				
Public defender	796	29	36	789
Public fiduciary	51			51
Public works administration				
Purchasing	58	7		65
Recorder	2,586	333	900	2,019
Superior court	4,469	433	468	4,434
Treasurer	393	438		831
Total general government	85,717	3,867	2,271	87,313
Public safety:				
Adult probation	4,417	143	22	4,538
Flood control	29,126	388	3	29,511
Juvenile court detention	2,821			2,821
Sheriff	61,049	3,900	479	64,470
Total public safety	97,413	4,431	504	101,340
Health:				
Animal control	698	32	1	729
Environmental quality	1,606	531	323	1,814
Health	4,160	66	102	4,124
Medical examiner	1,041	6		1,047
Other - unclassified	4,172			4,172
Total health	11,677	635	426	11,886
Welfare:				
Medical assistance	6,099	79		6,178
Total welfare	6,099	79	-	6,178
Culture and recreation:				
Parks and recreation	60,399	18,091	62	78,428
Stadium district	41,651	9		41,660
Total culture and recreation	102,050	18,100	62	120,088
Education and economic opportunity:				
Community services	1,265	497		1,762
County free library	4,423	73		4,496
Superintendent of schools	1,159	156		1,315
School reserve fund	2,409	162	253	2,318
Total education and economic opportunity	9,256	888	253	9,891
Highways and streets	21,073	1,896	365	22,604
Sanitation				
Construction in progress	29,933	33,179	12,657	50,455
Total general fixed assets	\$ 363,218	\$ 63,075	\$ 16,538	\$ 409,755