

NOTE 12: EXCESS OF EXPENDITURES OVER APPROPRIATIONS OF INDIVIDUAL FUNDS

The expenditures of the General Fund exceeded appropriations by \$149. The reason is that the expenditures in the departments of Indigent Defense, Clerk of the Superior Court and Sheriff exceeded the amount budgeted because of higher than anticipated activity in providing these Justice and Law Enforcement services (see Exhibit B-1).

The expenditures of the Stadium District Special Revenue Fund exceeded appropriations by \$1,234. The reason is that the expenditures for operating the Baseball Complex were incurred in a greater amount than the budget had anticipated.

The expenditures of the Municipal Property Corporation Special Revenue Fund exceeded appropriations by \$7 as a result of unbudgeted miscellaneous expenditures.