

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

For the Year Ended June 30, 1999
(in thousands)

Function and Activity	General Fixed Assets June 30, 1998	Additions	Deletions	General Fixed Assets June 30, 1999
General government:				
Assessor	\$ 937	\$ 143	\$ 50	\$ 1,030
Board of supervisors	225	13	61	177
Budget	40	18	2	56
Clerk of the board	245		11	234
Clerk of the court	2,416	220		2,636
Community prevention and preparedness	97	12		109
Constables	22			22
County administrator	79	47	4	122
County attorney	3,877	344	796	3,425
Elections	2,365	142	54	2,453
Employment services	180	15	95	100
Facilities management	57,824	836	4,860	53,800
Finance & information services administration	38		25	13
Financial control and reporting	32	17	7	42
Financial planning and operations	314	47	172	189
Information services core group	4,405	144	1,363	3,186
Justice courts	1,443	35	63	1,415
Juvenile court	6,731	1,843	219	8,355
Planning	124		124	
Public defender	703	93		796
Public fiduciary	60	7	16	51
Public works administration	137		137	
Purchasing	40	18		58
Recorder	2,681	201	296	2,586
Superior court	4,835	397	763	4,469
Treasurer	314	79		393
Total general government	90,164	4,671	9,118	85,717
Public safety:				
Adult probation	4,459	267	309	4,417
Flood control	29,097	106	77	29,126
Juvenile court detention	2,821			2,821
Sheriff	60,767	953	671	61,049
Total public safety	97,144	1,326	1,057	97,413
Health:				
Animal control	702		4	698
Environmental quality	1,483	162	39	1,606
Health	3,969	228	37	4,160
Medical examiner	1,070		29	1,041
Other - unclassified	4,166	6		4,172
Total health	11,390	396	109	11,677
Welfare:				
Medical assistance	6,132	24	57	6,099
Total welfare	6,132	24	57	6,099
Culture and recreation:				
Parks and recreation	49,169	11,299	69	60,399
Stadium district	41,546	105		41,651
Total culture and recreation	90,715	11,404	69	102,050
Education and economic opportunity:				
Community services	1,130	207	72	1,265
County free library	4,423			4,423
Superintendent of schools	1,186	6	33	1,159
Total education and economic opportunity	6,739	213	105	6,847
Highways and streets	20,609	1,350	886	21,073
Sanitation	6		6	
Construction in progress	4,862	29,805	4,734	29,933
Total general fixed assets	\$ 327,761	\$ 49,189	\$ 16,141	\$ 360,809