

## SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

June 30, 1999

(in thousands)

Function and Activity	Land	Buildings and Improvements	Equipment	Construction in Progress	Total
General government:					
Assessor			\$ 1,030		\$ 1,030
Board of supervisors			177		177
Budget			56		56
Clerk of the board			234		234
Clerk of the court			2,636		2,636
Community prevention and preparedness			109		109
Constables			22		22
County administrator			122		122
County attorney			3,425		3,425
Elections			2,453		2,453
Employment services			100		100
Facilities management	\$ 4,709	\$ 48,064	1,027		53,800
Finance & information services administration			13		13
Financial control and reporting			42		42
Financial planning and operations			189		189
Information services core group			3,186		3,186
Justice courts		211	1,204		1,415
Juvenile court	1,712	5,506	1,137		8,355
Public defender			796		796
Public fiduciary			51		51
Purchasing			58		58
Recorder			2,586		2,586
Superior court	10		4,459		4,469
Treasurer			393		393
Total general government	<u>6,431</u>	<u>53,781</u>	<u>25,505</u>		<u>85,717</u>
Public safety:					
Adult probation		2,849	1,568		4,417
Flood control	28,113		1,013		29,126
Juvenile court detention		2,821			2,821
Sheriff	1,467	47,012	12,570		61,049
Total public safety	<u>29,580</u>	<u>52,682</u>	<u>15,151</u>		<u>97,413</u>
Health:					
Animal control		470	228		698
Environmental quality		344	1,262		1,606
Health	676	2,065	1,419		4,160
Medical examiner		880	161		1,041
Other - unclassified	6	4,166			4,172
Total health	<u>682</u>	<u>7,925</u>	<u>3,070</u>		<u>11,677</u>
Welfare:					
Medical assistance	411	5,033	655		6,099
Total welfare	<u>411</u>	<u>5,033</u>	<u>655</u>		<u>6,099</u>
Culture and recreation:					
Parks and recreation	39,764	19,036	1,599		60,399
Stadium district	1,454	39,507	690		41,651
Total culture and recreation	<u>41,218</u>	<u>58,543</u>	<u>2,289</u>		<u>102,050</u>
Education and economic opportunity:					
Community services		82	1,183		1,265
County free library	1,363	2,795	265		4,423
Superintendent of schools	15	966	178		1,159
Total education and economic opportunity	<u>1,378</u>	<u>3,843</u>	<u>1,626</u>		<u>6,847</u>
Highways and streets	5,497	6,696	8,880		21,073
Construction in progress				\$ 29,933	29,933
Total general fixed assets	<u>\$ 85,197</u>	<u>\$ 188,503</u>	<u>\$ 57,176</u>	<u>\$ 29,933</u>	<u>\$ 360,809</u>