

SCHEDULE OF CHANGES IN GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

For The Year Ended June 30, 1998
(in thousands)

Function and Activity	General Fixed Assets			General Fixed Assets
	June 30, 1997	Additions	Deletions	June 30, 1998
General government:				
Assessor	\$ 837	\$ 174	\$ 74	\$ 937
Board of supervisors	193	32		225
Budget	26	22	8	40
Central services administration	53	4	19	38
Clerk of the board	119	126		245
Clerk of the court	2,460	68	112	2,416
Community prevention and preparedness	97			97
Constables	22			22
County attorney	3,267	610		3,877
County administrator	76	3		79
Elections	372	1,993		2,365
Employment Services	146	42	8	180
Facilities management	57,347	679	202	57,824
Financial control and reporting	39		7	32
Financial planning and operations	238	78	2	314
Information services core group	4,370	94	59	4,405
Justice courts	1,424	19		1,443
Juvenile court	6,585	211	65	6,731
Planning	124			124
Public defender	703			703
Public fiduciary	60			60
Public works administration	167		30	137
Purchasing	33	7		40
Records warehouse	125		125	
Recorder	2,211	859	389	2,681
Superior court	4,512	632	309	4,835
Treasurer	152	162		314
Total general government	<u>85,758</u>	<u>5,815</u>	<u>1,409</u>	<u>90,164</u>
Public safety:				
Adult Probation	4,134	325		4,459
Flood control	29,048	436	387	29,097
Juvenile court detention	2,821			2,821
Sheriff	59,785	1,049	67	60,767
Total public safety	<u>95,788</u>	<u>1,810</u>	<u>454</u>	<u>97,144</u>
Health:				
Animal control	821		119	702
Environmental quality	1,033	453	3	1,483
Health	3,815	158	4	3,969
Medical examiner	1,070			1,070
Other - unclassified	4,166			4,166
Total health	<u>10,905</u>	<u>611</u>	<u>126</u>	<u>11,390</u>
Welfare:				
Medical assistance	6,121	24	13	6,132
Total welfare	<u>6,121</u>	<u>24</u>	<u>13</u>	<u>6,132</u>
Culture and recreation				
Parks and Recreation	47,518	1,651		49,169
Stadium District	745	40,801		41,546
Total culture and recreation	<u>48,263</u>	<u>42,452</u>		<u>90,715</u>
Education and economic opportunity				
Community services	970	214	54	1,130
County free library	4,422	1		4,423
Superintendent of schools	1,106	110	30	1,186
Total education and economic opportunity	<u>6,498</u>	<u>325</u>	<u>84</u>	<u>6,739</u>
Highways and streets	19,856	783	30	20,609
Sanitation	10,371		10,365	6
Construction in progress	18,212	26,643	39,993	4,862
Total general fixed assets	<u>\$ 301,772</u>	<u>\$ 78,463</u>	<u>\$ 52,474</u>	<u>\$ 327,761</u>