

SCHEDULE OF GENERAL FIXED ASSETS BY FUNCTION AND ACTIVITY

June 30, 1998
(in thousands)

Function and Activity	Land	Buildings and Improvements	Equipment	Construction in Progress	Total
General government:					
Assessor	\$	\$	\$ 937	\$	\$ 937
Board of supervisors			225		225
Budget			40		40
Central services administration			38		38
Clerk of the board			245		245
Clerk of the court			2,416		2,416
Community prevention and preparedness			97		97
Constables			22		22
County attorney			3,877		3,877
County administrator			79		79
Elections			2,365		2,365
Employment Services			180		180
Facilities management	4,709	52,174	941		57,824
Financial control and reporting			32		32
Financial planning and operations			314		314
Information services core group			4,405		4,405
Justice courts		211	1,232		1,443
Juvenile court		5,506	1,225		6,731
Planning			124		124
Public defender			703		703
Public fiduciary			60		60
Public works administration			137		137
Purchasing			40		40
Recorder			2,681		2,681
Superior court	10		4,825		4,835
Treasurer			314		314
Total general government	<u>4,719</u>	<u>57,891</u>	<u>27,554</u>		<u>90,164</u>
Public safety:					
Adult Probation		2,849	1,610		4,459
Flood control	28,140		957		29,097
Juvenile court detention		2,821			2,821
Sheriff	1,468	46,921	12,378		60,767
Total public safety	<u>29,608</u>	<u>52,591</u>	<u>14,945</u>		<u>97,144</u>
Health:					
Animal control		470	232		702
Environmental quality		340	1,143		1,483
Health	677	2,065	1,227		3,969
Medical examiner		880	190		1,070
Other - unclassified		4,166			4,166
Total health	<u>677</u>	<u>7,921</u>	<u>2,792</u>		<u>11,390</u>
Welfare:					
Medical assistance	410	5,033	689		6,132
Total welfare	<u>410</u>	<u>5,033</u>	<u>689</u>		<u>6,132</u>
Culture and recreation					
Parks and Recreation	36,728	10,942	1,499		49,169
Stadium District	1,454	39,462	630		41,546
Total culture and recreation	<u>38,182</u>	<u>50,404</u>	<u>2,129</u>		<u>90,715</u>
Education and economic opportunity					
Community services		82	1,048		1,130
County free library	1,363	2,795	265		4,423
Superintendent of schools	15	966	205		1,186
Total education and economic opportunity	<u>1,378</u>	<u>3,843</u>	<u>1,518</u>		<u>6,739</u>
Highways and streets	4,719	6,697	9,193		20,609
Sanitation	6				6
Construction in progress				4,862	4,862
Total general fixed assets	<u>\$ 79,699</u>	<u>\$ 184,380</u>	<u>\$ 58,820</u>	<u>\$ 4,862</u>	<u>\$ 327,761</u>