

Supplemental Package Requests

Department 1500000 - CONSTABLES
 Package C - SALARY REIMBURSEMENT FOR GREEN VALLEY JUSTICE CRT
 Program TUCSON CONSTABLES
 Priority 3
 One Time Cost Continuing Cost

Type of Request

New Program Expanded Program Growth Related New Mandate
 Revenue Enhancement Capital Other (explain in description)

	FY2005/06 Recommended	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized	FY2009/10 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Total Revenues	0	0	0	0	0
Fund Balance Support	0	0	0	0	0
General Fund Support	0	0	0	0	0

Description

The new constable in JP 7 does not warrant the workload of needing a part-time or full-time clerical person. The Green Valley Justice Court Clerks are accepting his papers and monies on a daily basis. The judge wants to supplement her staff's salary for their anticipated work for the constable. This figure is based on \$83.33 per week for 10 hours of work which calculates to \$4,000 annually. We do not see this figure changing for the next four years.

Personal Services

Additional personnel not required since work can be performed by the Green Valley Justice Court clerks for \$4,000 per year. This amount is requested to reimburse Justice Courts for their clerical work.

Supplies & Services

None

Capital Request

None

Revenues

None

Impact if not Funded

The constable would not be supported in clerical functions while he is in the field performing his mandated services.

Source of Mandate

N/A

Goals & Objectives

To have the Green Valley constituents served in one location at the Green Valley Justice Court.

Performance Measure	FY2004/05 Estimated	FY2005/06 Planned	FY2006/07 Planned
n/a			

Supplemental Package Is Not Recommended.