

### Supplemental Package Requests

Department 9740000 - PIMA VOCATIONAL HIGH SCHOOL  
 Package B - PIMA VOCATIONAL HIGH SCHOOL - 4TH SITE  
 Program VOCATIONAL/REMEDIAL EDUCATION  
 Priority 2  
 One Time Cost  Continuing Cost

**Type of Request**

New Program  Expanded Program  Growth Related  New Mandate   
 Revenue Enhancement  Capital  Other (explain in description)

	FY2005/06 Recommended	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized	FY2009/10 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Fund Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description**

This request is being made to open a much needed 4th site for Pima Vocational High School. There is a great need in the community for alternative ways for children to receive a diploma instead of having to settle for a GED. In this program they will also learn much needed job skills by interning, often in a Pima County work site. This experience and mentoring provides invaluable training and assistance to those who have often been struggling through life due to an unstable home life.

**Personal Services**

We are requesting approval of three additional Educational Services Coordinators to provide instruction at this site. We will supplement with current teachers, as needed.

**Supplies & Services**

**Capital Request**

Capital required in this request are computers for the students.

**Revenues**

Most revenues will come from State funds, through reimbursement for education, Proposition 301 funds and State Gaming funds.

**Impact if not Funded**

No 4th site would be opened and students would be placed on a waiting list. If this occurs, they may give up on their education forever.

**Source of Mandate**

State Charter

**Goals & Objectives**

To give children aged 17 - 21 who have not been able to receive an adequate education in a standard school environment the opportunity to receive a high school diploma, on the job training and valuable work experience so they can go on to lead productive lives in our community.

Performance Measure	FY2004/05 Estimated	FY2005/06 Planned	FY2006/07 Planned
Enroll students at the new site	10	12	14

**Supplemental Package Is Not Recommended.**