

Supplemental Package Requests

Department 1710000 - ELECTIONS
 Package B - HELP AMERICA VOTE ACT - VISION IMPAIRED VOTING DEV Priority 2
 Program ELECTIONS One Time Cost Continuing Cost

Type of Request

New Program Expanded Program Growth Related New Mandate
 Revenue Enhancement Capital Other (explain in description)

	FY2005/06 Recommended	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized	FY2009/10 Annualized
Personal Services	121,800	121,800	121,800	121,800	121,800
Supplies & Services	85,050	25,000	25,000	25,000	25,000
Capital	2,807,000	0	0	0	0
Total Expenditures	3,013,850	146,800	146,800	146,800	146,800
Total Revenues	2,807,000	0	0	0	0
Fund Balance Support	0	0	0	0	0
General Fund Support	206,850	146,800	146,800	146,800	146,800

Description

The Help America Vote Act of 2002 , Public Law 107-252, signed on October 29, 2002 by President Bush, 42 USC 15481, Title III-Uniform and Non-Discriminatory Election Technology and Administrative Requirements. Subtitle A - Requirements, Section 30` Voting Systems Standards, Paragraph 3 - Accessibility For Individuals with Disabilities requires that the voting system shall be accessible for individuals with disabilities, including non-visual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters. This federal mandate must be in place by January 1, 2006. Pima County will purchase 401 Visually Impaired Voting Devices to be in place by January 1, 2006, as federally mandated for all future elections. Additionally, training will be needed for staff and elections boardworkers.

Personal Services

Two Computer Lan Specialists are being requested to meet the Help America Vote Act of 2002 federal mandate. New equipment is being purchased and full time employees are needed to install, program, operate and maintain the new voting devices for each election. The current staff in the Elections Division cannot handle the additional responsibilities of the new equipment. Additionally, temporary help will be needed for the initial installation and setup of the voting devices.

Supplies & Services

NEW WIRE RACKS WILL BE PURCHASED FOR STORAGE OF THE NEW VISION IMPAIRED TOUCH SCREEN VOTING DEVICES THAT WILL BE PURCHASED AND IN PLACE BY JANUARY 1, 2006 PER THE HELP AMERICA VOTE ACT OF 2002. WE WILL NEED APPROXIMATELY 50 RACKS TO PROPERLY STORE THIS EQUIPMENT.

50 RACKS @ \$500 PER RACK = \$25,000

Capital Request

401 NEW VISION IMPAIRED TOUCH SCREEN VOTING DEVICES WILL BE PURCHASED AND IN PLACE BY JANUARY 1, 2006 PER THE HELP AMERICA VOTE ACT OF 2002.

Revenues

(2,807,000)

Impact if not Funded

Pima County will not be in compliance with this federal mandate and voting rights violations will occur.

Source of Mandate

The Help America Vote Act of 2002 , Public Law 107-252, signed on October 29, 2002 by President Bush, 42 USC 15481, Title III-Uniform and Non-Discriminatory Election Technology and Administrative Requirements. Subtitle A - Requirements, Section 30` Voting Systems Standards, Paragraph 3 - Accessibility For Individuals with Disabilities requires that the voting system shall be accessible for individuals with disabilities, including non-visual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters. This federal mandate must be in place by January 1, 2006. Pima County will purchase 401 Visually Impaired Voting Devices to be in place by January 1, 2006, as federally mandated for all future elections. Additionally, training will be needed for staff and elections boardworkers.

Goals & Objectives

Provide accessible voting devices for individuals with disabilities, including non-visual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters.

<u>Performance Measure</u>	<u>FY2004/05 Estimated</u>	<u>FY2005/06 Planned</u>	<u>FY2006/07 Planned</u>
Provide a visually impaired voting device in each	No	Yes	Yes

Supplemental Package Recommended As Requested.

Supplemental Package Requests

Department 1710000 - ELECTIONS
 Package C - PROPOSITION 200
 Program ELECTIONS

Priority 3

One Time Cost Continuing Cost

Type of Request

New Program Expanded Program Growth Related New Mandate
 Revenue Enhancement Capital Other (explain in description)

	FY2005/06 Recommended	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized	FY2009/10 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	89,750	65,000	0	65,000	0
Capital	0	0	0	0	0
Total Expenditures	89,750	65,000	0	65,000	0
Total Revenues	0	0	0	0	0
Fund Balance Support	0	0	0	0	0
General Fund Support	89,750	65,000	0	65,000	0

Description

Proposition 200 - Passed in the 2004 General election and is in effect: With the recent passage of Proposition 200 all printed material (election forms, signs and envelopes) will need to be replaced with printed material that reflects the "new" requirement to show identification when requesting a ballot at the polls for all future elections. Additionally, prior to any election conducted in Pima County, voter outreach/education will need to be conducted to inform the voters that they must now show identification in order to receive a ballot at the polls. Additionally, a significant amount of training will need to be conducted for all election board workers.

Personal Services

None

Supplies & Services

With the recent passage of Proposition 200 in the 2004 General Election (state law), printed materials (forms, signs and envelopes), will need to be replaced with printed material that reflects the "new requirement to show ID when requesting a ballot at the polls for all future elections. Additionally, prior to Election Day, voter outreach/education will need to be conducted to inform voters that they must now show ID in order to receive a ballot at the polls. Outreach and extensive training to election day boardworkers will be required necessitating the need for new instruction manuals. Types of forms needed will be: provisional ballot forms, voter signature rosters, ballot accounting forms, signs for polling places, voter notification postcards-mailer type, etc.

Capital Request

None

Revenues

None

Impact if not Funded

Pima County will not be in compliance with this state mandate.

Source of Mandate

Proposition 200 - Passed in the 2004 General election.

Goals & Objectives

Meet the requirements of Proposition 200 by providing all printed materials required at the polling places.

Performance Measure	FY2004/05 Estimated	FY2005/06 Planned	FY2006/07 Planned
Provide all polling places with printed materials	No	Yes	Yes

Supplemental Package Recommended As Requested.