

BUDGET SCHEDULES

This section includes copies of Pima County's Budget Reports for fiscal year 2005/06:

Summary of All Activity by Fund

Summary of Revenues by Fund and Category

Summary of Other Financing Sources and Interfund Transfers

Summary of Expenditures by Fund and Department

Summary of Revenue by Functional Area and Department

Summary of Expenditures by Functional Area and Department

Summary of Personnel by Fund and Department

Summary of Tax Levy and Tax Rate Information

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