

### Supplemental Package Requests

Department 3900000 - RECORDER  
 Package B - CAPITAL EXPENSE FOR AUTOMOBILE  
 Program VOTER REGISTRATION  
 Priority 2  
 One Time Cost  Continuing Cost

**Type of Request**

New Program  Expanded Program  Growth Related  New Mandate   
 Revenue Enhancement  Capital  Other (explain in description)

	FY2004/05 Recommended	FY2005/06 Annualized	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Fund Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description**

Purchase of a car to be assigned to the Recorder's Office for use by the employee assigned to conduct voter outreach activities on the Tohono O'odham Nation.

**Personal Services**

**Supplies & Services**

**Capital Request**

**Revenues**

**Impact if not Funded**

Department is mandated to conduct voter outreach activities on the Tohono O'odham Nation. An employee has been assigned to conduct those activities by regularly attending meetings and other functions with the tribal offices in order to reach a large number of Native American voters and other eligible voters living within the O'odham nation. This includes regular travel to all of the remote villages within the nation. Purchase of a vehicle will result in a cost savings over time for this Department and Pima County since it is anticipated that this employee will be required to drive more than 1,500 miles per month between Tucson and the various villages in the district. The outreach activities will be conducted on a daily basis. The purchase will also eliminate the administrative burden on this department and the motor pool caused by daily assignment of a car for this purpose.

**Source of Mandate**

Outreach activities on the Tohono O'odham nation are mandated by the United States Justice Department in order to enforce compliance with the federal statutes of the National Voting Rights Act.

**Goals & Objectives**

<u>Performance Measure</u>	<u>FY2003/04 Estimated</u>	<u>FY2004/05 Planned</u>	<u>FY2005/06 Planned</u>
----------------------------	--------------------------------	------------------------------	------------------------------

Supplemental Package Is Not Recommended.