

### Supplemental Package Requests

Department 1710000 - ELECTIONS  
 Package B - HELP AMERICA VOTE ACT VISION IMPAIRED EQUIPMENT Priority 2  
 Program ELECTIONS One Time Cost  Continuing Cost

**Type of Request**

New Program  Expanded Program  Growth Related  New Mandate   
 Revenue Enhancement  Capital  Other (explain in description)

	FY2004/05 Recommended	FY2005/06 Annualized	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance Support</b>	<b>2,800,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Fund Support</b>	<b>(2,800,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Description**

Vision Impaired Voting Device - 401 Machines

**Personal Services**

Department IS staff will maintain and operate each machine.

**Supplies & Services**

Supplies and services needed are included in the total cost of the purchase

**Capital Request**

401 each Vision Impaired Voting Device

**Revenues**

none

**Impact if not Funded**

If this request is not approved, Pima County will not be in compliance with this Federally Mandated Act and voting civil rights violations will occur.

**Source of Mandate**

The Help America Vote Act of 2002, Public Law 107-252, signed on October 29, 2002 by President Bush, 42 USC 15481, Title III-Uniform and Non-Discriminatory Election Technology and Administration Requirements. Subtitle A - Requirements, Section 301 Voting Systems Standards, Paragraph 3 - Accessibility For Individuals With Disabilities requires that the voting system shall be accessible for individuals with disabilities, including non-visual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters. This federal mandate must be in place by January 1, 2006. Pima County will purchase 401 visually impaired voting devices to be in place by January 1, 2006, as federally mandated, for the 2006 elections.

**Goals & Objectives**

The goal and objective is to provide a visually impaired voting device at every polling place in Pima County to provide accessibility to individuals with disabilities, including non-visual accessibility for the blind and visually impaired, in a manner that provides the same opportunity for access and participation (including privacy and independence) as for other voters.

Performance Measure	FY2003/04 Estimated	FY2004/05 Planned	FY2005/06 Planned
Provide Pima County voters with voting equipment	not available	yes	yes

**Supplemental Package Is Not Recommended.**