

Supplemental Package Requests

Department 1000000 - ASSESSOR
 Package B - INFORMATION SYSTEMS & TECHNOLOGY
 Program ADMINISTRATION
 Priority 2
 One Time Cost Continuing Cost

Type of Request

New Program Expanded Program Growth Related New Mandate
 Revenue Enhancement Capital Other (explain in description)

	FY2004/05 Recommended	FY2005/06 Annualized	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Total Revenues	0	0	0	0	0
Fund Balance Support	0	0	0	0	0
General Fund Support	0	0	0	0	0

Description

Information Technology includes funding to supplement the purchase of various computer components used to routinely replace existing equipment as they begin to fail or become obsolete. When we considered the repair and maintenance of 170 workstations, a replacement program was installed which provides for an annual replacement of a specific number of PCs, monitors, laser printers, scanners and servers as they reach the end of their life-cycles.

Funding to purchase laptop / Toughbook computers has been included to support the implementation of a project to automate the collection of field data. Allowing appraisers to use laptop computers while conducting field inspections increases productivity, improves data quality and greatly enhances efficiency levels by allowing immediate access to property data and source documents that have been scanned. It also allows for on-line data collecting and updates.

Personal Services

None

Supplies & Services

Computer related equipment

Capital Request

Servers, workstations, scanners, tablets

Revenues

None

Impact if not Funded

Most computer applications will not function properly with obsolete hardware and/or software. The appraisal function relies heavily on computer applications for data storage and management, which may hinder our abilities to secure and produce reliable data for the tax base.

Source of Mandate

ARS Title 42

Goals & Objectives

This office plans to support technical advances in computer hardware and software, to support GIS applications and proceed with the development of wireless technologies. We also plan to continue the development of automating data collection with new technology that will produce more effective and consistent property valuations.

Performance Measure	FY2003/04 Estimated	FY2004/05 Planned	FY2005/06 Planned
Maintain stability of Local Area Network	97%	98%	98%
Maintenance & repair of computer workstations	100%	100%	100%
Automation of field data collections	20%	50%	75%

Supplemental Package Is Not Recommended.

Supplemental Package Requests

Department 1000000 - ASSESSOR
 Package C - ADDITIONAL POSITIONS
 Program ASSESSOR STATUTORY MANDATES
 Priority 3
 One Time Cost Continuing Cost

Type of Request

New Program Expanded Program Growth Related New Mandate
 Revenue Enhancement Capital Other (explain in description)

	FY2004/05 Recommended	FY2005/06 Annualized	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Total Revenues	0	0	0	0	0
Fund Balance Support	0	0	0	0	0
General Fund Support	0	0	0	0	0

Description

Appraisal Support Specialist will provides lead support for clerical staff assigned to Mobil Home Section, and will provide specialized training in data maintenance and the use of a variety of computer applications to assist Appraisers within the Personal Property Division.

The GIS Analyst will Develop GIS applications and characteristics for our Land model. Implementation of GIS technology for the Real Property Division will enable Assessor to identify improvements on segregated properties, value properties within flood plains more equitably, would enhance zoning comparisons,would establish modeling for our Land, Cost and Mas Sections. Implementation of GIS land characteristics would eliminate much of the time that currently is spent in field inspections.

Personal Services

Appraisal Support Specialist (1176) and GIS Analyst (1456)

Supplies & Services

None

Capital Request

None

Revenues

None

Impact if not Funded

The Assessor will be unable to fulfill his mandated duties adequately.

Source of Mandate

ARS Title 42

Goals & Objectives

Provide adequate support for appraisal staff and develop programming specific to Real Property Divison

Performance Measure	FY2003/04 Estimated	FY2004/05 Planned	FY2005/06 Planned
Provide support to appraisal staff	60%	80%	100%
Provide specialized programming in Real Property D	20%	35%	50%

Supplemental Package Is Not Recommended.

Supplemental Package Requests

Department 1000000 - ASSESSOR
 Package D - LEASE FOR OFFICE SPACE
 Program ASSESSOR STATUTORY MANDATES
 Priority 4
 One Time Cost Continuing Cost

Type of Request

New Program Expanded Program Growth Related New Mandate
 Revenue Enhancement Capital Other (explain in description)

	FY2004/05 Recommended	FY2005/06 Annualized	FY2006/07 Annualized	FY2007/08 Annualized	FY2008/09 Annualized
Personal Services	0	0	0	0	0
Supplies & Services	0	0	0	0	0
Capital	0	0	0	0	0
Total Expenditures	0	0	0	0	0
Total Revenues	0	0	0	0	0
Fund Balance Support	0	0	0	0	0
General Fund Support	0	0	0	0	0

Description

Pursuant to ARS Title 42, Assessors are required to meet with taxpayers during the Administrative Appeal, Notice of Claim and Notice of Error processes. A facility must be available to protect the taxpayer's rights to be heard, to present evidence and argument while seeking relief for changes in property valuations. Adequate space must be provided by the County to conduct these meetings.

Implementation of the Freeze Bill under ARS 42-1111 and Constitution Article 9, Section 18 and its impact on our Exemptions Section caused us to relocate this function to the leased space at 21 East Congress. This move was made to accommodate the increasing number of senior citizens applying for relief under the Freeze Bill and to provide a facility with better access for applicants that are disabled. Adequate facilities must be provided for elderly, widowed and disabled applicants.

Personal Services

None

Supplies & Services

Lease for Office Space

Capital Request

None

Revenues

None

Impact if not Funded

The law requires the Assessor to meet with taxpayers during the Administrative Appeals process as well as hearings involving Notices of Claim and Notices of Error. ARS and Constitutional amendments also requires the Assessor to administer ad valorem tax mandates by accepting application for exemptions, valuation Freeze and deferrals. The County is therefore obligated to provide adequate space to conduct all mandates.

Source of Mandate

ARS 42-179; 42-111 and Constitutional Article 9, Section 18

Goals & Objectives

The Assessor's statutory mandates continue to increase, requiring additional office space to accommodate these functions. Provisions must be made to provide adequate space to ALL County departments.

Performance Measure	FY2003/04 Estimated	FY2004/05 Planned	FY2005/06 Planned
Office space requirements fulfilled	100%	100%	100%

Supplemental Package Is Not Recommended.