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# MEMORANDUM

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Date: September 1, 2009

To: The Honorable Chairman and Members  
Pima County Board of Supervisors

From: C.H. Huckelberry  
County Administrator 

Re: **Calendar Year 2009 Travel as of August 12, 2009**

The Board, in adopting the budget, requested travel information for this calendar year. This information is attached by the individual traveling, cost of the travel, location, purpose, and who authorized the travel. In some cases, the travel cost includes training as in the case of the Information Technology Department.

In preparation of next year's budget, I will ask all departments to reduce expenditures for travel and training another 10 percent. These costs have been dramatically curtailed. The total traveling and training accounts budgeted by the County in fiscal year 2008/09 was \$1,551,808. The amount budgeted for the fiscal year 2009/10 is for a reduction of \$362,356 or 23.4 percent. It is important to carefully monitor these expenditures given budget constraints facing the County.

CHH/

Attachment

c: Martin Willett, Chief Deputy County Administrator  
John Bernal, Deputy County Administrator for Public Works  
Dennis Douglas, Deputy County Administrator for Medical and Health Services  
Hank Atha, Deputy County Administrator for Community and Economic Development  
Tom Burke, Director, Finance and Risk Management Department  
Tom House, Budget Manager, Finance Department

Calendar Year 2009 Travel  
As of August 12, 2009

Employee Name	Trip Date	Dept Code	Department Name	Cost	Fund	Location	Purpose	Authorized By
Carroll, Ray	3/8-3/14/09	C4	District 4	\$2,801.21	1000	Washington DC/Chicago	Attend Naco Conference/PAWS Facility Tour	A. Day
Carroll, Ray	7/24-7/29/09	C4	District 4	\$1,497.50	1000	Nashville, TN	NACO Conference	A. Day
Hernandez, Ernest	4/19-4/24/09	CM	Medical Examiner	\$2,457.20	1000	St. Louis, MO	American Board of Medioloegal Death Invest	CH Huckelberry
Scoopmire, Douglas	4/19-4/24/09	CM	Medical Examiner	\$1,777.00	1000	St. Louis, MO	American Board of Medioloegal Death Invest	CH Huckelberry
Harmon, Dorothee	6/17-6/21/09	GD	Recorder	\$991.45	2004	Washington DC	WIRED Academy	CH Huckelberry
Fields, Michael	6/14-6/24/09	GG	Information Technology	\$9,512.74	6001	Irving, TX	Required Siemens training-county phone	CH Huckelberry
Fields, Michael	4/19-05/08/09	GG	Information Technology	\$14,068.50	6001	Irving, TX	Required Siemens training-county phone	CH Huckelberry
Geer, Larry	2/8-2/13/09	GG	Information Technology	\$1,696.46	1000	Houston, TX	HP Training Class	CH Huckelberry
Osmond, Matthew	2/08-2/13/09	GG	Information Technology	\$1,696.46	1000	Houston, TX	HP Training Class	CH Huckelberry
Martinson, Mary	8/10-8/15/09	GL	Elections	\$2,043.40	1000	San Diego, CA	Election Center National Conference	CH Huckelberry
Nelson, Brad	8/10-8/15/09	GL	Elections	\$2,043.40	1000	San Diego, CA	Election Center National Conference	CH Huckelberry
Miller, Fred	3/4-3/6/09	HD	Institutional Health	\$1,507.66	5003	Charlotte, NC	Medical Director Certification	P. Hurlley
Spacone, Anne	5/31-6/5/09	HD	Institutional Health	\$2,260.58	2002	Atlanta, GA	Public Health Surveillance Training	CH Huckelberry
Peiayo, Ernestina	5/15-5/21/09	HP	PHS	\$2,849.38	5003	Austin, TX	Board certification	CH Huckelberry
Cardy Dale	5/12-5/14/09	JC	County Attorney	\$1,437.50	2005	San Francisco, CA	Living Up to the Public Trust	CH Huckelberry
Chamblee, Michelle	2/15-2/20/09	JC	County Attorney	\$1,638.45	2006	Las Vegas, NV	Prosecuting Drug Cases,NCDA	D. Smutzer
Darden, Jessy	5/17-5/20/09	JC	County Attorney	\$1,303.98	2006	Anaheim, CA	Sexual Assault, Domestic Violence and Stalk	D. Smutzer
Dorame, Ruben	5/17-5/20/09	JC	County Attorney	\$1,367.38	2006	Anaheim, CA	Sexual Assault, Domestic Violence and Stalk	D. Smutzer
Gomez, Norma	3/22-3/25/09	JC	County Attorney	\$621.06	2006	Santa Fe, NM	Third Annual Latino Conference/BWJP	D. Smutzer
Green, Nicol	5/30-6/10/09	JC	County Attorney	\$4,334.92	2006	Charleston, SC	Career Prosecutor Course/NCDA	D. Smutzer
Kesterson, Debbie	5/17-5/20/09	JC	County Attorney	\$825.38	2006	Anaheim, CA	Sexual Assault, Domestic Violence and Stalk	D. Smutzer
Knight, Justin	5/17-5/30/09	JC	County Attorney	\$1,322.38	2006	Anaheim, CA	Sexual Assault, Domestic Violence and Stalk	D. Smutzer
Kreamer, Rona	4/26-4/30/09	JC	County Attorney	\$1,835.07	2006	San Francisco, CA	Prosecuting Homicide Cases/NDAA	D. Smutzer
Krejci, Kevin	4/14-4/17/09	JC	County Attorney	\$1,875.52	2005	Hollywood, FL	Asset Forfeiture 2009 Global Conference	D. Smutzer
McGinley, Casey	5/12-5/14/09	JC	County Attorney	\$1,424.50	2005	Austin, TX	Living Up to the Public Trust	D. Smutzer
Moser, Joshua	2/15-2/20/09	JC	County Attorney	\$1,574.45	2006	Las Vegas, NV	Prosecuting Drug Cases,NCDA	D. Smutzer
Mosher, Jonathan	5/31-6/5/09	JC	County Attorney	\$2,292.06	1000	Harbor, MD	Investigation and Prosecution of Child Fat.	D. Smutzer
Nedder, Carolyn	2/8-2/14/09	JC	County Attorney	\$396.70	2005	Sante NM	Proceeding Online Crimes Against Children	D. Smutzer
Nedder, Carolyn	5/31-6/5/09	JC	County Attorney	\$2,272.64	2005	Harbor, MD	Investigation and Prosecution of Child Fat.	D. Smutzer
Rankin, Tim	4/14-4/17/09	JC	County Attorney	\$1,879.22	2005	Hollywood, FL	Asset Forfeiture 2009 Global Conference	D. Smutzer
Saigado, Joseph	4/29-5/01/09	JC	County Attorney	\$1,412.09	2006	Knoxville, TN	Criminal Investigation PCAO 2007-1031-001	D. Smutzer
Savel, David	5/12-5/14/09	JC	County Attorney	\$1,401.50	2005	Austin, TX	Living Up to the Public Trust	D. Smutzer
Schmidt, Ryan	5/30-6/10/09	JC	County Attorney	\$4,131.47	2005	Charleston, SC	Career Prosecutor Course/NCDA	D. Smutzer
Shendan, Theresa	5/10-5/15-09	JC	County Attorney	\$1,121.40	2006	Columbia, SC	Trial Advocacy J/ndaa	D. Smutzer
Simons, Anita	5/31-6/05/09	JC	County Attorney	\$2,162.86	2005	Harbor, MD	Investigation and Prosecution of Child Fat.	D. Smutzer
St. John, Lindsay	4/26-4/30/09	JC	County Attorney	\$1,866.07	2006	San Francisco, CA	Prosecuting Homicide Cases/NDAA	D. Smutzer
Vasquez, Francisco	4/29-5/10/09	JC	County Attorney	\$1,160.04	2006	Knoxville, TN	Criminal Investigation PCAO 2007-1031-001	D. Smutzer
Wilkes, James	6/15-6/16/09	JC	County Attorney	\$920.33	6002	Memphis, TN	Deposition vs State V. Laya	D. Smutzer
Winolry, Richard	3/18-3/22/09	JC	County Attorney	\$1,505.52	2005	Baltimore, MD	NDAA Board Meeting	D. Smutzer
Feinman, Joel	5/28-5/29/09	JJ	Indigent Defense	\$526.39	1000	Ft. Lauderdale, FL	Witness Interviews	CH Huckelberry
Cox, Robert	1/5-1/09/09	JN	Constables	\$512.72	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Cummings, Margaret	1/5-1/10/09	JN	Constables	\$554.80	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Dorgan, Mary	1/5-1/09/09	JN	Constables	\$548.56	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Dnscoli, Jim	1/4-1/10/09	JN	Constables	\$902.52	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Fontes, Franl	1/4-1/10/09	JN	Constables	\$684.46	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Gradillas, George	1/5-1/09/09	JN	Constables	\$555.72	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Rios, Lupita	1/05-1/09/09	JN	Constables	\$512.72	1000	Laughlin, NV	American Constable Assn Training	V. Roberts
Roberts, Vince	1/4-1/10/09	JN	Constables	\$1,122.54	1000	Laughlin, NV	American Constable Assn Training	M. Dorgan
Batty, Kent	1/11-1/16/09	JS	Superior Court	\$877.99	1000	Williamsburg, VA	Faculty Development Course NCSC	J. Bliss
Castaneda, Bill	2/1-2/4/09	JS	Superior Court	\$1,036.36	2006	Boston, MA	Domestic Violence Training	J. Bliss
Hawkins, Grace	5/26-5/31/09	JS	Superior Court	\$1,321.55	2005	New Orleans, LA	AFCC Conference	K. Batty
Warner, Nanette	5/27-6/5/09	JS	Superior Court	\$1,714.75	2005	New Orleans, LA	AFCC Conference	J. Kearney

Calendar Year 2009 Travel  
As of August 12, 2009

Employee Name	Trip Date	Dept Code	Department Name	Cost	Fund	Location	Purpose	Authorized By
Weaver, Don	2/1-2/4/09	JS	Superior Court	\$499.89	2006	Boston, MA	Domestic Violence Training	J. Bliss
Holmes, Robb P	4/22-4/25/09	JT	Justice Court -Tucson	\$1,121.19	2006	Santa Fe, NW	NACDL Defending Difficult Cases	CH Huckelberry
Adam, Karen	6/09-6/13/09	JV	Juvenile Court	\$1,587.84	2006	Anaheim, CA	CSAT/NADCP 15th Annual Training	M. Stewart
Borozan, Steven	5/19-5/22/09	JV	Juvenile Court	\$284.00	2006	Baltimore, MD	Juvenile Drug Court Training	M. Stewart
Calabrese, Salvatore	5/19-5/22/09	JV	Juvenile Court	\$297.00	2006	Baltimore, MD	Juvenile Drug Court Training	M. Stewart
Canterbury, Patricia	5/28-6/3/09	JV	Juvenile Court	\$1,069.70	1000	Ann Arbor, MI	ICPSR Workshop	M. Stewart
Carmona, Daniel A.	5/19-5/22/09	JV	Juvenile Court	\$281.04	2006	Baltimore, MD	Juvenile Drug Court Training	M. Stewart
Chamberlin, Anne	6/09-6/13/09	JV	Juvenile Court	\$1,726.34	2006	Anaheim, CA	CSAT/NADCP 15th Annual Training	C. Scraub
Anyon, Robert	4/22-4/26/09	PM	Cultural Resources	\$851.40	1000	Atlanta, GA	SAA 74th Annual Meeting	CH Huckelberry
Dutcher, Ray	6/24-6/28/09	PM	Real Property Services	\$665.00	1000	Indianapolis, In	Attend IRWA's SRWA Review	CH Huckelberry
Wigg, Andrew	3/29-4/1/09	PQ	Flood Control District	\$998.26	2003	Sacramento, CA	NovaStar Training	CH Huckelberry
Bernal, John	7/26-7/29/09	PW	Public Works	\$1,349.75	1000	Washington DC	Explore funding opportunities for Arroyo Chic	CH Huckelberry
Valdivia, Aaron	1/22-1/24/09	RB	Library District	\$706.08	2011	Denver, CO	ALA Midwinter Conference	CH Huckelberry
Bachman, Gary	3/5-3/09/09	RC	Community Services	\$1,374.29	2006	Washington DC	NACCED Committee Hearing	CH Huckelberry
Bachman, Gary	3/17-3/19/09	RC	Community Services	\$1,141.06	1000	Washington DC	White House Conference - stimulus funding	CH Huckelberry
Duran, Jesus O	4/06-4/09/09	RC	Community Services	\$763.95	2006	Seattle, WA	EOW BD Mtg/EOW Peer Exchange	CH Huckelberry
Kish, Margaret	5/12-5/14/09	RC	Community Services	\$362.56	1000	Los Angeles, CA	HUD HPRP Training Stimulus Funds	CH Huckelberry
Nelson, Steven	5/19-5/22/09	RC	Community Services	\$1,683.42	2004	Washington DC	National Coalition for Homeless Veterans	CH Huckelberry
Romero, Efrain	7/28-08/02/09	RC	Community Services	\$2,040.08	2004	Washington DC	National Conference for Ending Homelessness	CH Huckelberry
Bradshaw, Jillian	6/8-6/12/09	RL	Health Department	\$1,549.66	2002	Charlotte, NC	National UASI Convention	CH Huckelberry
Ford, Kathleen	4/16-4/18/09	RL	Health Department	\$490.89	2002	Egan, MN	Omaha System Information Meeting	CH Huckelberry
Guthrie, Jeff	6/16-6/13/09	RL	Health Department	\$1,522.66	2002	Charlotte, NC	National UASI Convention	CH Huckelberry

\$122,284.34