



MEMORANDUM

Date: August 27, 2009

To: Dennis Douglas, Deputy County Administrator
for Medical and Health Services

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "C.H. Huckelberry", is written over the typed name of the sender.

Re: **One Percent for Youth Reserve for Additional State Budget Impacts to the County**

Based on all available information, it appears the State budget for next year will remain severely unbalanced even if a temporary sales tax is ultimately approved by the legislature and placed on the ballot, some continuing mid-year state budget adjustments will probably occur. Given this inevitable continuing adverse impact to the County budget, it would be appropriate to reserve all One Percent for Youth funds for budget balancing purposes. The \$100,000 allocated and any left over funds that were not spent last year are to be set aside for further state budget cost transfers. This will reduce the possibility of more severely impact public health programs that would have a direct adverse impact on public health functions such as, immunizations and disease prevention activities.

CHH/va

c: Martin Willett, Chief Deputy County Administrator
Tom Burke, Director, Finance and Risk Management Department
Tom House, Budget Manager, Finance Department