



MEMORANDUM

Date: August 11, 2009

To: Tom Burke, Director
Finance and Risk Management

From: C.H. Huckelberry
County Administrator

Thomas House, Budget Manager
Finance and Risk Management

Re: **Base Budget Development for Fiscal Year 2010/11**

Given the continuing fiscal stress placed on the County by state budget transfers and lower than anticipated state-shared revenues, it is appropriate to reduce General Fund base budgets and/or net General Fund support for County departments and agencies. When preparing for next year's budget, please reduce all General Fund supported budgets for net General Fund support to any County department or agency by 2 percent. This is a reasonable and rational contraction of County funding obligations and hence property tax support of County departments and agencies. It is possible that additional reductions may occur as warranted by economic conditions.

CHH/jj

- c: The Honorable Jan Kearney, Presiding Judge, Superior Court
The Honorable Chairman and Members, Pima County Board of Supervisors
The Honorable Elected Officials of Pima County
Martin Willett, Chief Deputy County Administrator
Hank Atha, Deputy County Administrator for Community and Economic Development
John Bernal, Deputy County Administrator for Public Works
Dennis Douglas, Deputy County Administrator for Medical and Health Services