



MEMORANDUM

Date: July 14, 2009

To: Priscilla Cornelio, Director
Department of Transportation

From: C.H. Huckelberry
County Administrator 

Re: **Graffiti Abatement Program Funding**

The funding for the Graffiti Abatement Program for fiscal year 2009/10 will be reduced by half, leaving a total of \$125,000 to support the Graffiti Abatement Program. This program was funded last year with General Funds. While it is worthy of continuance, other priorities preclude funding at the present level. Therefore, at this time please do not plan to receive more than \$125,000 for fiscal year 2009/10 for the program.

In addition, should the Arizona Legislature adopt a budget that has further fiscal impacts to the County, it is likely full funding for the program will be eliminated. An appropriate contingency plan should be made for full program funding loss if additional adverse County funding impacts occur when the state does adopt a budget. Funds originally earmarked to the Graffiti Abatement Program will be set aside for funding the various County justice and law enforcement programs as County revenues for these purposes become more critical.

CHH/jj

c: The Honorable Chairman and Members, Pima County Board of Supervisors
Martin Willett, Chief Deputy County Administrator
John Bernal, Deputy County Administrator for Public Works
Tom Burke, Finance and Risk Management Director
Thomas House, Budget Manager, Finance and Risk Management
Julie Simon, Graffiti Abatement Program Manager, Transportation Department