




MEMORANDUM

Date: June 17, 2009

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: **County Budget Adoption Schedule**

There continues to be considerable uncertainty as to when and in what form the State Budget will be enacted. In order to comply with statutory deadlines and notice requirements, however, it is necessary to schedule Pima's tentative and final County Budget adoption as set forth below.

The hearing for the final adoption will be set for a previously unscheduled meeting of the Board of Supervisors on Tuesday, July 28, 2009. In order to provide sufficient time to meet the legal requirements for publishing notice of this hearing, Tentative Budget Adoption will be added to the Board's regularly scheduled meeting of Tuesday, July 7, 2009. To the extent that additional information regarding the effects of the State Budget on Pima County's Budget are known prior to these dates, recommendations for necessary changes to the Recommended County Budget will be transmitted to the Board of Supervisors.

The tax levy adoption will occur on August 17, 2009 as originally scheduled.

CHH/dr

c: Presiding Judge, Superior Court
Elected Officials
Lori Godoshian, Clerk of the Board of Supervisors
Tom Burke, Director, Finance and Risk Management Department
Thomas House, Budget Manager, Finance and Risk Management Department
Department Directors