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# MEMORANDUM

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Date: March 16, 2009

To: Hank Atha, Deputy County Administrator  
for Community and Economic Development

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to be "C.H. Huckelberry", is written over the printed name of the sender.

Re: Stadium District Budget

Please provide me with the latest forecast associated with Stadium District revenues versus budget for car rental tax, hotel bed tax, recreational vehicle tax, and team revenues. These sources should be contrasted with expenses, including debt service. Determine what the potential negative position of the Stadium District budget may be given the loss of \$500,000 in team revenue sharing from the Chicago White Sox. I would also be interested in reviewing what further budget reduction options exist for the Stadium District.

CHH/jj

c: Martin Willett, Chief Deputy County Administrator  
Tom Burke, Finance and Risk Management Director  
Thomas House, Budget Manager, Finance and Risk Management