



MEMORANDUM

Date: February 9, 2009

To: The Honorable Chairman and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: County Attorney Budget

You have received a copy of the budget transmittal from the Pima County Attorney, transmitting their proposed fiscal year 2009/10 budget. I appreciate the cooperation the County Attorney has shown in meeting fiscal constraints facing the County.

The County Attorney has accurately reflected a reduction in her General Fund budget based on budget reductions that occurred last year and this year. The budget as submitted contains a number of adjustments from decreased cost of service or contribution rates, such as to the State Retirement System, and reduced vehicle charges that I have reduced for all departments.

The most direct impact on the County Attorney in preparing a budget for next fiscal year has been the mid-year 2.5 percent reduction that I asked all departments to make. This amounts to \$498,000. I am hopeful that no additional budget reductions will be required. However, as I have indicated in previous communications to you, until the state balances its budget for 2009 and 2010, the County faces uncertain revenue reductions or program transfers from the state.

Again, I very much appreciate the cooperation of the County Attorney during these challenging fiscal times.

CHH/jj

c: The Honorable Barbara LaWall, Pima County Attorney
Martin Willett, Chief Deputy County Administrator
Tom Burke, Finance and Risk Management Director
Thomas House, Budget Manager, Finance and Risk Management