

Constables

Expenditures: 754,063

FTEs 11.2

Revenues: 325,618

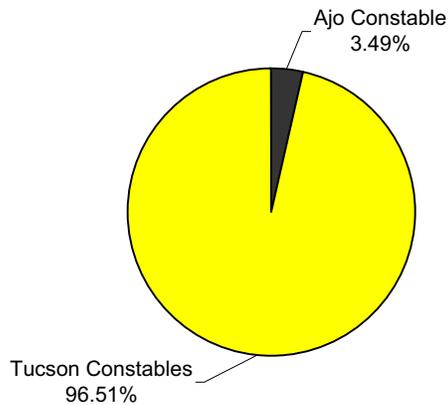
Function Statement:

Act as Peace Officer for the Justice Courts. Serve criminal and civil summons. Evict tenants under writs of restitution. Collect debts on writs of execution. Serve restraining orders. Perform arrests and bring defendants to court on civil warrants.

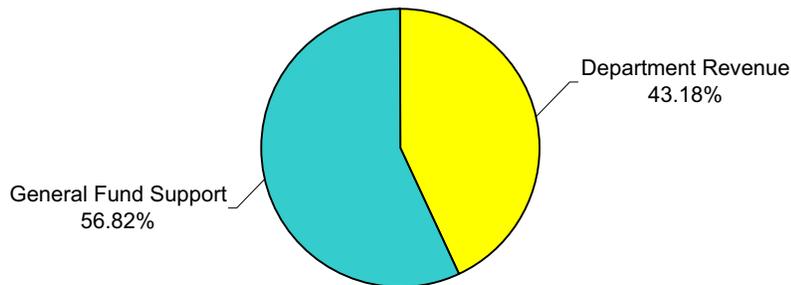
Mandates:

ARS Title 22, Chapter 1, Article 1: Justice Precincts and Precinct Officers;
ARS Title 22, Chapter 1, Article 3: Constables

Expenditures by Program



Sources of All Funding



Department Summary by Program

Department: **CONSTABLES**

| <u>Expenditures by Program</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Adopted</u> | <u>FY2004/05 Adopted</u> |
|---|-----------------------------|------------------------------|------------------------------|
| AJO CONSTABLE | 21,951 | 25,228 | 26,351 |
| TUCSON CONSTABLES | 487,880 | 510,965 | 727,712 |
| Total Expenditures | 509,831 | 536,193 | 754,063 |
| | | | |
| <u>Funding by Source</u> | | | |
| Revenues | | | |
| AJO CONSTABLE | 1,104 | 500 | 500 |
| TUCSON CONSTABLES | 343,249 | 322,893 | 325,118 |
| Total Revenues | 344,353 | 323,393 | 325,618 |
| Net Operating Transfers In/(Out) | 0 | 0 | 0 |
| Other Funding Sources | 0 | 0 | 0 |
| Fund Balance Decrease/(Increase) | 0 | 0 | 0 |
| General Fund Support | 165,478 | 212,800 | 428,445 |
| Total Program Funding | 509,831 | 536,193 | 754,063 |
| | | | |
| <u>Staffing (FTEs) by Program</u> | | | |
| AJO CONSTABLE | 1.0 | 1.0 | 1.0 |
| TUCSON CONSTABLES | 8.5 | 8.6 | 10.2 |
| Total Staffing (FTEs) | 9.5 | 9.6 | 11.2 |

Note: The increase in expenditures from fiscal year 2003/04 is the result of one half year funding of \$185,528 for new constables in precincts 7, 9, and 10; one half year funding of \$10,041 for increases for constables in precincts 4, 6, and 8 based on exceeding performance measures; and the restoration of \$11,802 from the fiscal year 2003/04 attrition reduction because the department is primarily comprised of elected officials.

Program Summary

Department: CONSTABLES
Program: AJO CONSTABLE

Function

Serve Justice Court papers as required by ARS 22-102 and 22-131 a and b. Act as Peace Officer for the Pima County Justice Court located in Ajo.

Description of Services

Serve and return civil, criminal, and traffic court papers within the precinct. Serve and attend the Justice of the Peace of the court within the precinct. Serve criminal and civil papers received from other counties and states.

Program Goals and Objectives

- Carry out state statute mandated duties
- Serve civil, criminal, and traffic papers from Justice Court Ajo, as well as from other counties and states
- Improve the quality of service to the community

| <u>Program Performance Measures</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Estimated</u> | <u>FY2004/05 Planned</u> |
|---|-----------------------------|--------------------------------|------------------------------|
| Attempt to serve all Justice Court papers | 100% | 100% | 100% |

| <u>Program Expenditures by Object</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Adopted</u> | <u>FY2004/05 Adopted</u> |
|---------------------------------------|-----------------------------|------------------------------|------------------------------|
| PERSONAL SERVICES | 16,942 | 20,425 | 20,561 |
| SUPPLIES AND SERVICES | 5,009 | 4,803 | 5,790 |
| Total Program Expenditures | 21,951 | 25,228 | 26,351 |

| <u>Program Funding by Source</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Adopted</u> | <u>FY2004/05 Adopted</u> |
|---|-----------------------------|------------------------------|------------------------------|
| Revenues | | | |
| CHARGES FOR SERVICES | 1,104 | 500 | 500 |
| Operating Revenue Sub-Total | 1,104 | 500 | 500 |
| Net Operating Transfers In/(Out) | 0 | 0 | 0 |
| Other Funding Sources | 0 | 0 | 0 |
| Fund Balance Decrease/(Increase) | 0 | 0 | 0 |
| General Fund Support | 20,847 | 24,728 | 25,851 |
| Total Program Funding | 21,951 | 25,228 | 26,351 |

| | | | |
|--------------------------------|------------|------------|------------|
| Program Staffing (FTEs) | 1.0 | 1.0 | 1.0 |
|--------------------------------|------------|------------|------------|

Program Summary

Department: CONSTABLES

Program: TUCSON CONSTABLES

Function

Serve Justice Court papers as required by ARS 22-102 and 22-131 a and b. Act as Peace Officer for the Pima County Justice Courts.

Description of Services

Serve and return civil, criminal, and traffic court papers within the precincts. Serve and attend the Justice of the Peace of the courts within the precincts in which they were elected to serve. Serve criminal and civil papers received from other counties and states.

Program Goals and Objectives

- Carry out state statute mandated duties
- Serve civil, criminal, and traffic papers from the justice courts, as well as from other counties and states
- Improve efficiency of service to the precincts
- Improve the quality of service to the community

| <u>Program Performance Measures</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Estimated</u> | <u>FY2004/05 Planned</u> |
|--|-----------------------------|--------------------------------|------------------------------|
| Attempt to serve all Justice Court papers | 100% | 100% | 100% |
| Civil papers served | 91% | 91% | 93% |
| Civil fees collected | 98% | 98% | 98% |
| Criminal/traffic papers served | 76% | 70% | 76% |
| Domestic violence/harassment orders served | 81% | 86% | 86% |

| <u>Program Expenditures by Object</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Adopted</u> | <u>FY2004/05 Adopted</u> |
|---------------------------------------|-----------------------------|------------------------------|------------------------------|
| PERSONAL SERVICES | 420,068 | 448,842 | 569,597 |
| SUPPLIES AND SERVICES | 66,456 | 62,123 | 92,715 |
| CAPITAL OUTLAY | 1,356 | 0 | 65,400 |
| Total Program Expenditures | 487,880 | 510,965 | 727,712 |

| <u>Program Funding by Source</u> | <u>FY2002/03 Actual</u> | <u>FY2003/04 Adopted</u> | <u>FY2004/05 Adopted</u> |
|---|-----------------------------|------------------------------|------------------------------|
| Revenues | | | |
| CHARGES FOR SERVICES | 297,752 | 306,203 | 309,018 |
| MISCELLANEOUS | 45,497 | 16,690 | 16,100 |
| Operating Revenue Sub-Total | 343,249 | 322,893 | 325,118 |
| Net Operating Transfers In/(Out) | 0 | 0 | 0 |
| Other Funding Sources | 0 | 0 | 0 |
| Fund Balance Decrease/(Increase) | 0 | 0 | 0 |
| General Fund Support | 144,631 | 188,072 | 402,594 |
| Total Program Funding | 487,880 | 510,965 | 727,712 |

| | | | |
|--------------------------------|------------|------------|-------------|
| Program Staffing (FTEs) | 8.5 | 8.6 | 10.2 |
|--------------------------------|------------|------------|-------------|