

# Forensic Science Center

Expenditures: 2,023,034

FTEs 24.0

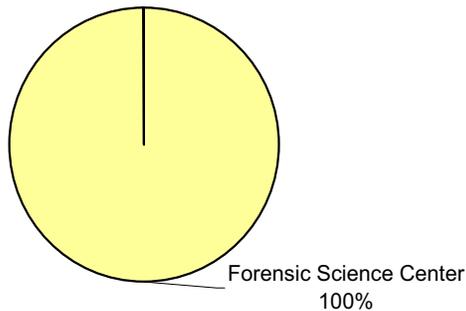
Revenues: 760,955

**Function Statement:** Perform investigations regarding individuals whose deaths are under the jurisdiction of the office of the Medical Examiner.

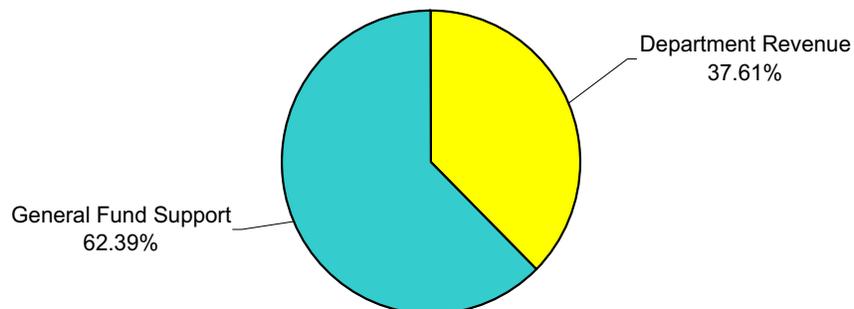
**Mandates:** ARS Title 11, Chapter 3, Article 12: County Medical Examiner

**Note:** During fiscal year 2002/03, the department name was changed from Medical Examiner to Forensic Science Center.

## Expenditures by Program



## Sources of All Funding



## Department Summary by Program

Department: FORENSIC SCIENCE CENTER

<u>Expenditures by Program</u>	FY2002/03 Actual	FY2003/04 Adopted	FY2004/05 Adopted
FORENSIC SCIENCE CENTER	2,026,992	1,885,377	2,023,034
<b>Total Expenditures</b>	<b>2,026,992</b>	<b>1,885,377</b>	<b>2,023,034</b>
<u>Funding by Source</u>			
<b>Revenues</b>			
FORENSIC SCIENCE CENTER	824,145	718,300	760,955
<b>Total Revenues</b>	<b>824,145</b>	<b>718,300</b>	<b>760,955</b>
Net Operating Transfers In/(Out)	0	0	0
Other Funding Sources	0	0	0
Fund Balance Decrease/(Increase)	0	0	0
General Fund Support	1,202,847	1,167,077	1,262,079
<b>Total Program Funding</b>	<b>2,026,992</b>	<b>1,885,377</b>	<b>2,023,034</b>
<u>Staffing (FTEs) by Program</u>			
FORENSIC SCIENCE CENTER	23.5	24.0	24.0
<b>Total Staffing (FTEs)</b>	<b>23.5</b>	<b>24.0</b>	<b>24.0</b>

## Program Summary

**Department:** FORENSIC SCIENCE CENTER

**Program:** FORENSIC SCIENCE CENTER

**Function**

Perform investigations regarding individuals whose deaths are under the jurisdiction of the office of the Medical Examiner as mandated by ARS Title 11, Chapter 3, Article 12: County Medical Examiner.

**Description of Services**

Perform death investigation functions to include autopsies, certifying cause and manner of death, information gathering, report preparation, and court testimony. Provide these services, upon request and for a fee, to other counties in Arizona.

**Program Goals and Objectives**

- Maintain the highest possible quality death investigation standards

<u>Program Performance Measures</u>	<u>FY2002/03 Actual</u>	<u>FY2003/04 Estimated</u>	<u>FY2004/05 Planned</u>
Requests to remove bodies responded to within 30 minutes	97%	98%	98%
Autopsy rate	66%	68%	70%
Reports prepared within 3-4 weeks	80%	80%	85%
Cremation authorization completed within 1 day	98%	90%	90%

<u>Program Expenditures by Object</u>	<u>FY2002/03 Actual</u>	<u>FY2003/04 Adopted</u>	<u>FY2004/05 Adopted</u>
PERSONAL SERVICES	1,539,108	1,583,696	1,668,257
SUPPLIES AND SERVICES	477,042	296,881	349,977
CAPITAL OUTLAY	10,842	4,800	4,800
<b>Total Program Expenditures</b>	<b>2,026,992</b>	<b>1,885,377</b>	<b>2,023,034</b>

<u>Program Funding by Source</u>	<u>FY2002/03 Actual</u>	<u>FY2003/04 Adopted</u>	<u>FY2004/05 Adopted</u>
<b>Revenues</b>			
CHARGES FOR SERVICES	822,375	714,800	757,455
MISCELLANEOUS	1,770	3,500	3,500
<b>Operating Revenue Sub-Total</b>	<b>824,145</b>	<b>718,300</b>	<b>760,955</b>
<b>Net Operating Transfers In/(Out)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Funding Sources</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fund Balance Decrease/(Increase)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>General Fund Support</b>	<b>1,202,847</b>	<b>1,167,077</b>	<b>1,262,079</b>
<b>Total Program Funding</b>	<b>2,026,992</b>	<b>1,885,377</b>	<b>2,023,034</b>

<b>Program Staffing (FTEs)</b>	<b>23.5</b>	<b>24.0</b>	<b>24.0</b>
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**Supplemental Packages Approved**

Supplemental Package B - Toxicology and Histology - is associated with this program. Funding of the package provides \$81,000 for supplies and services for laboratory services to test for cause/manner of death. The data presented on this page includes \$81,000 in expenditures.

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