

**TRANSPORTATION**  
**Special Revenue Fund**

**Licenses and Permits** revenues include \$250,000 in permits and inspection fees for construction in rights of way and \$10,000 for the use of rights of way.

**Intergovernmental** revenues consist primarily of \$52,340,130 in Highway User Revenue Funds (HURF) distributed by the state of Arizona for the development and maintenance of County roads. The fiscal year 2004/05 amount is an increase of \$1,650,051 over fiscal year 2003/04. Additionally, revenue in this category includes \$2,000 from the federal government's National Forest Reserve, \$1,049,473 in federal Rural Transit and Safe Route to School grant funding, state grant match funding of \$483,232 and HELP program funding of \$300,000, and \$41,800 from the city of Tucson and \$67,400 from the town of Marana in city participation grant match funding.

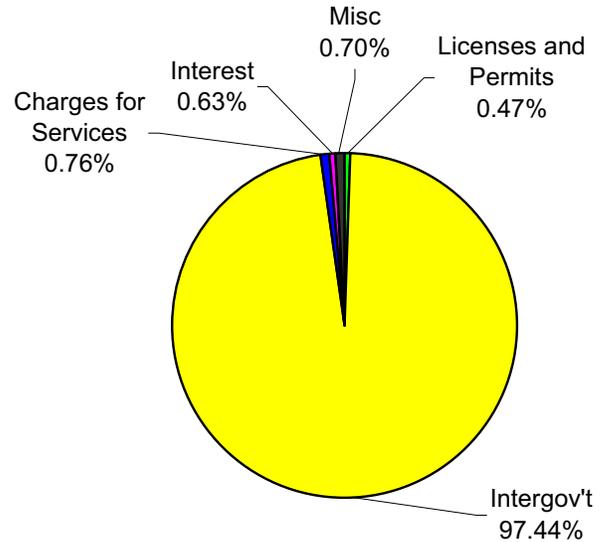
**Charges for Services** include \$355,000 from fees for inspection of streets and drainage of newly constructed subdivisions, \$50,000 from the abandonment of County property, \$14,500 from plan and information sales, and \$5,500 from miscellaneous services.

**Interest** earnings of \$350,000 are expected in fiscal year 2004/05 from the Local Government Investment Pool.

**Miscellaneous** revenues include \$199,700 in earnings from County rental properties and \$13,500 in miscellaneous cost recovery reimbursements. In addition, \$176,543 is expected in reimbursements for services provided to the Pima Association of Governments.

**Memo** revenue in fiscal year 2002/03 was from the sale of land.

**Fiscal Year 2004/05**



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Licenses and Permits	601,772	645,358	595,932	440,000	260,000
Intergovernmental	49,740,569	48,017,535	49,448,831	51,672,036	54,284,035
Charges for Services	386,536	429,792	618,332	458,500	425,000
Interest	2,115,640	1,106,426	788,320	500,000	350,000
Miscellaneous	420,114	400,153	429,500	238,689	389,743
Memo			1,000		
<b>Total Revenue</b>	<b>53,264,631</b>	<b>50,599,264</b>	<b>51,881,915</b>	<b>53,309,225</b>	<b>55,708,778</b>