

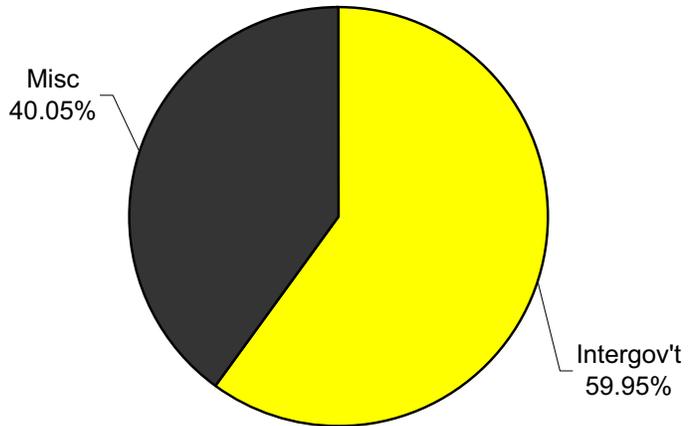
**STADIUM DISTRICT**  
**Special Revenue Fund**

**Intergovernmental** revenues consist of a recreational vehicle space surcharge a car rental surcharge. Pima County is authorized by the state to collect up to \$3.50 per car rental contract. The County also levies a surcharge of \$0.50 per day for recreational vehicles. The collections are budgeted at \$1,400,000 for car rentals and at \$215,000 for recreational vehicle space surcharges.

**Interest** in fiscal year 2002/2003 was from a positive cash balance.

**Miscellaneous** revenues include major league revenue from spring training activities, rent from the Tucson Sidewinders baseball team, parking and concessions, and other events held at the stadium complex. Events include concerts, car shows, and other similar activities.

**Fiscal Year 2004/05**



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Intergovernmental	1,755,900	1,566,921	1,630,850	1,550,000	1,615,000
Interest			129		
Miscellaneous	990,933	1,175,382	977,329	1,132,800	1,078,832
<b>Total Revenue</b>	<b>2,746,833</b>	<b>2,742,303</b>	<b>2,608,308</b>	<b>2,682,800</b>	<b>2,693,832</b>