

PUBLIC HEALTH
Special Revenue Fund

Licenses and Permits are required by businesses that must adhere to sanitation and health regulations mandated by state and federal statutes. The businesses include restaurants and food companies, hotels, motels, mobile home parks, and public swimming pools. Consumer Health and Food Safety and animal control licensing fees are expected to generate increased revenue.

Intergovernmental revenues include various state and federal government contributions for emergency management and homeland security and grants for family planning, WIC, child health initiatives, and HIV surveillance. Revenues are also derived from animal control services provided to incorporated municipalities including the city of Tucson. Increases in grant funding and city of Tucson revenues are expected.

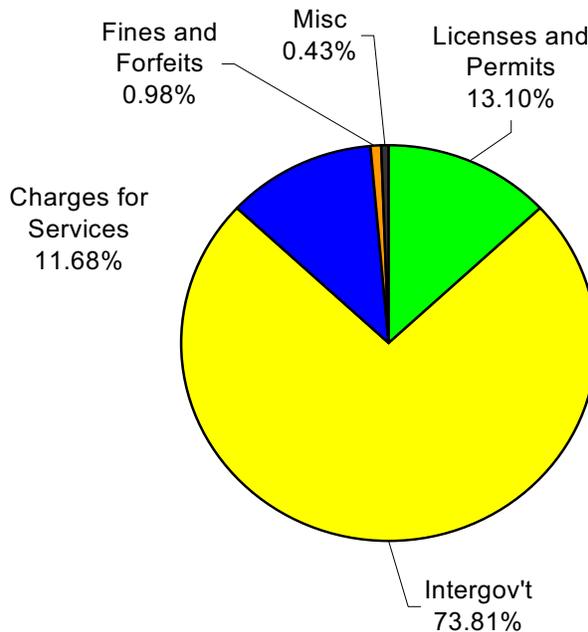
Charges for Services include services that range from processing birth and death certificates to providing immunizations and other public health related services. The department also charges fees for animal control services. Fees are charged for housing impounded animals; transferring and copying licensing records; adoption, spay, and neutering services; vaccinations; and other services. Because of increasing demand for birth and death certificates, and immunization records, increased revenues are anticipated in Vital Registration and Disease Control.

Fines and Forfeits include city court fines and animal control citations and penalties for late licensing.

Interest earned in fiscal year 2000/01 was primarily from the tobacco grants cash balance, interest earned in fiscal year 2001/02 was from an animal control cash balance, and interest earned in fiscal year 2002/03 was primarily from the payroll clearing account cash balance.

Miscellaneous revenues include postage and copying services.

Fiscal Year 2004/05



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Licenses and Permits	2,023,633	1,994,787	2,018,774	2,091,344	2,178,376
Intergovernmental	8,145,721	8,002,730	7,933,181	11,292,922	12,273,089
Charges for Services	1,881,691	1,475,593	1,955,163	1,568,117	1,942,110
Fines and Forfeits	161,198	185,530	204,554	194,905	162,993
Interest	3,035	504	8,015		
Miscellaneous	214,254	182,036	139,688	133,653	70,866
Total Revenue	12,429,532	11,841,180	12,259,375	15,280,941	16,627,434