

GRAPHIC SERVICES

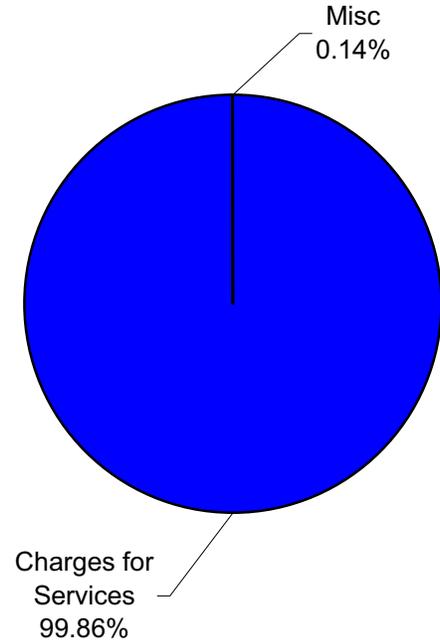
Internal Service Fund

Charges for Services revenues consist of fees paid by other County departments for various graphic design and printing services.

Interest earnings prior to fiscal year 2003/04 were from the Treasurer's commingled interest distribution.

Miscellaneous revenues include gains and (losses) from the sale of fixed assets and sale of reports and atlases to the public. Revenues for fiscal year 2001/02 and fiscal year 2002/03 reflect a net loss.

Fiscal Year 2004/05



Note: The Printing Department and Graphic Design (formerly a division of Transportation) merged to form Graphic Services in fiscal year 2001/02. The data presented here for fiscal year 2000/01 pertains only to Printing.

Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Charges for Services	794,226	1,338,379	1,627,533	1,774,312	1,463,577
Interest	13,328	3,627	324		
Miscellaneous	41	(7,339)	(11,024)	2,000	2,000
Total Revenue	807,595	1,334,667	1,616,833	1,776,312	1,465,577