

**FLOOD CONTROL DISTRICT  
SPECIAL REVENUE FUND**

Tax revenues are only derived from a secondary tax levy on real property and secured personal property; unsecured personal property is not taxed for the Flood Control District levy. The fiscal year 2004/05 secondary net assessed value of real and secured personal property is \$4,907,357,254, an increase of \$396,257,745 over fiscal year 2003/04. The tax rate for fiscal year 2004/05 is unchanged from the fiscal year 2003/04 rate of \$0.3546 per \$100 of net assessed value. Total secondary property tax collections are budgeted at \$17,264,169 with current year collections of \$16,719,491 and delinquent taxes of \$544,678. (The current year collections reflect expected collection rates.)

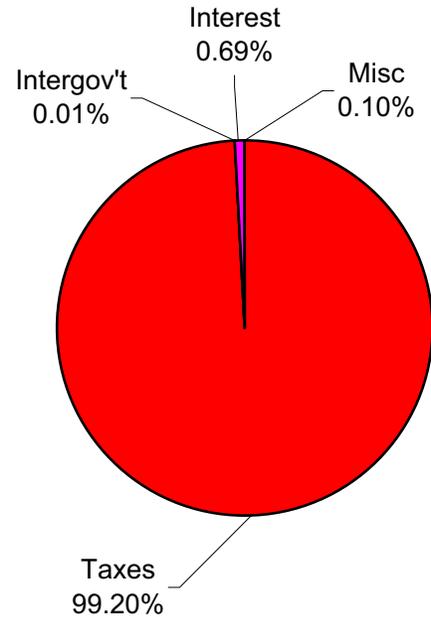
**Intergovernmental** revenues prior to fiscal year 2002/03 were federal funding for riparian area protection, state water protection grants, and state and city payments in lieu of taxes; from fiscal year 2002/03 onward they are state and city payments in lieu of taxes.

**Charges for Services** represents blasting permit fees, now budgeted as miscellaneous revenue.

**Interest** earnings of \$120,000 are expected in fiscal year 2004/05 from the Local Government Investment Pool.

**Miscellaneous** revenues include \$15,000 from rentals of property and \$2,000 from the sale of flood control documents, blasting fees, and miscellaneous cost recovery.

**Fiscal Year 2004/05**



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Taxes	10,834,622	13,713,101	14,530,898	15,965,262	17,264,169
Intergovernmental	171,661	135,745	2,545		2,545
Charges for Services	10	533	120		
Interest	192,202	151,954	102,000	150,000	120,000
Miscellaneous	36,372	2,008	22,044	8,000	17,000
<b>Total Revenue</b>	<b>11,234,867</b>	<b>14,003,341</b>	<b>14,657,607</b>	<b>16,123,262</b>	<b>17,403,714</b>