

ENVIRONMENTAL QUALITY
Special Revenue Fund

Licenses and Permits revenues include \$837,685 from air quality inspection and application fees, \$163,575 from hazardous material related permits, and \$915,650 from review of water, septic, and sewer plans.

Intergovernmental revenues consist of \$534,558 in federal grants, \$822,322 in state grants, and \$270,163 in city participation.

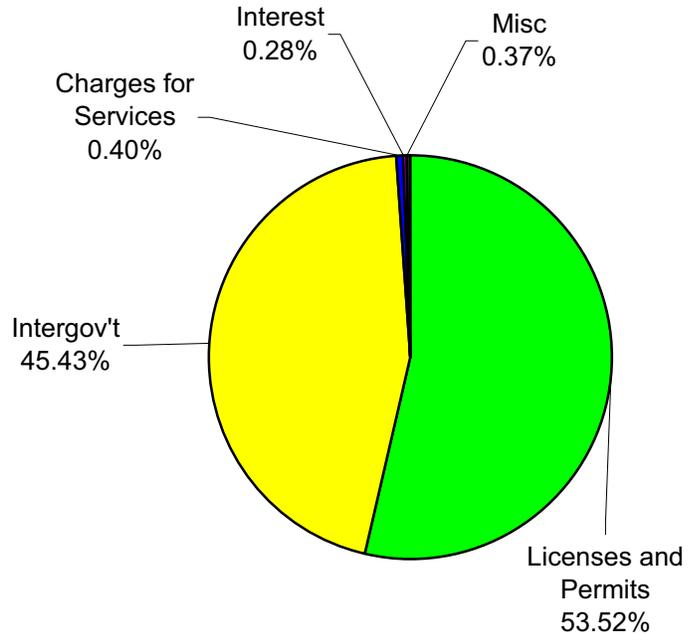
Charges for Services consist of small business waste assistance program fees and miscellaneous recycling revenues.

Fines and Forfeits in prior fiscal years reflect fines collected for violations of environmental regulations. Because fines and forfeits are not easily forecasted, they are budgeted as zero for fiscal year 2004/05.

Interest earnings of \$10,000 are expected in fiscal year 2004/05 from the Local Government Investment Pool.

Miscellaneous consist of \$13,000 from regional collections of hazardous household waste and \$345 from miscellaneous cost recovery.

Fiscal Year 2004/05



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Licenses and Permits	1,070,767	1,366,195	1,462,120	2,139,868	1,916,910
Intergovernmental	1,431,296	1,345,808	1,749,814	1,898,541	1,627,043
Charges for Services	108,148	109,870	15,669	14,300	14,300
Fines and Forfeits	90,060	183,731	28,126		
Interest	11,712	3,518	9,902	4,600	10,000
Miscellaneous	15,651	896	32,616	13,000	13,345
Total Revenue	2,727,634	3,010,018	3,298,247	4,070,309	3,581,598