

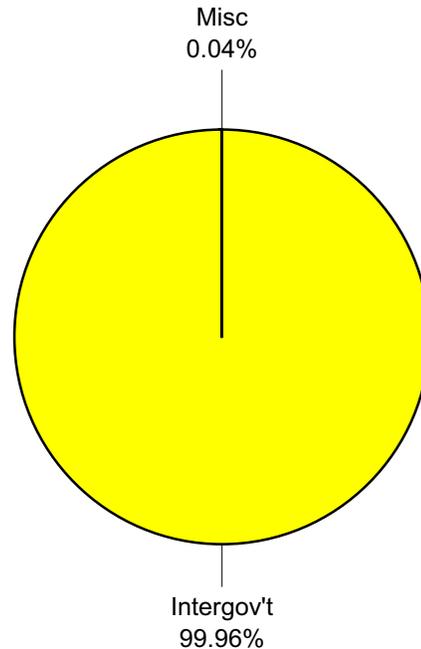
EMPLOYMENT & TRAINING

Special Revenue Fund

Intergovernmental revenues are comprised of federal grants for employment and training programs targeted for low income individuals. These funds go to programs that include counseling of the homeless and employment training, as well as summer youth employment. Other federal grants help provide on-the-job and classroom training, career planning, and counseling. Additional funding for these programs is provided by state and city of Tucson grants. Service demands have continued to increase due to the poverty level and population increases. Amounts received fluctuate from year to year.

Miscellaneous revenues are composed of donations from local businesses for employment counseling for laid-off workers. These amounts vary widely from year to year.

Fiscal Year 2004/05



Revenue Object	FY 2000/2001	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Intergovernmental	14,628,534	18,092,767	21,397,285	18,888,836	15,983,794
Miscellaneous	70,793	278,039	157,175	6,000	6,000
Total Revenue	14,699,327	18,370,806	21,554,460	18,894,836	15,989,794