

DEVELOPMENT SERVICES

Enterprise Fund

Licenses and Permits consist of fees for plans examination and penalties related to the issuance of building, plumbing, mechanical, electrical, and mobile home permits. An increase in building code revenues is expected, due to continued strong development activity.

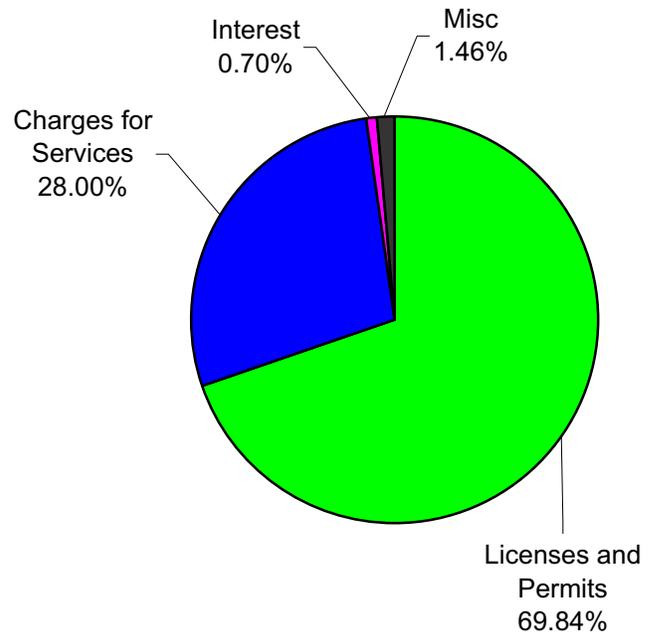
Intergovernmental revenues in fiscal year 2003/04 were from a state grant to provide an additional zoning inspector for one year to assist in the Neighborhood Appearance portion of the Revitalization Strategy Plan.

Charges for Services include \$1,271,674 for checking plans, \$668,352 for zoning permits and fees, \$190,700 for design and plan review fees, \$650,550 for subdivision fees, \$12,000 for conditional use permits, \$31,665 for technical permits, \$50,750 for comprehensive plan amendments fees, \$40,000 for Board of Adjustment hearing fees, \$10,000 for native plant preservation fees, \$40,500 for records maintenance fees and copy fees, and \$20,375 for various other service charges.

Interest earnings of \$75,000 are expected in fiscal year 2004/05 from the Local Government Investment Pool.

Miscellaneous revenues come from various sources: \$73,440 from intergovernmental agreements with the cities of Tucson, Oro Valley, and Marana for addressing services; \$7,000 from computer generated reports; \$8,100 from the sale of books and maps; \$2,000 from address changes; \$15,000 from building code violations; \$40,000 from charges for the services of hearing officers who hear zoning violation cases; and \$10,000 from employee reimbursements and other cost recovery.

Fiscal Year 2004/05



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Licenses and Permits	4,721,440	5,198,808	5,584,283	6,739,879	7,450,481
Intergovernmental				33,803	
Charges for Services	2,411,141	2,555,365	2,879,891	2,529,066	2,986,566
Interest	364,017	158,423	97,905	200,000	75,000
Miscellaneous	150,303	154,864	167,524	143,000	155,540
Total Revenue	7,646,901	8,067,460	8,729,603	9,645,748	10,667,587