

**COUNTY FREE LIBRARY**  
**Special Revenue Fund**

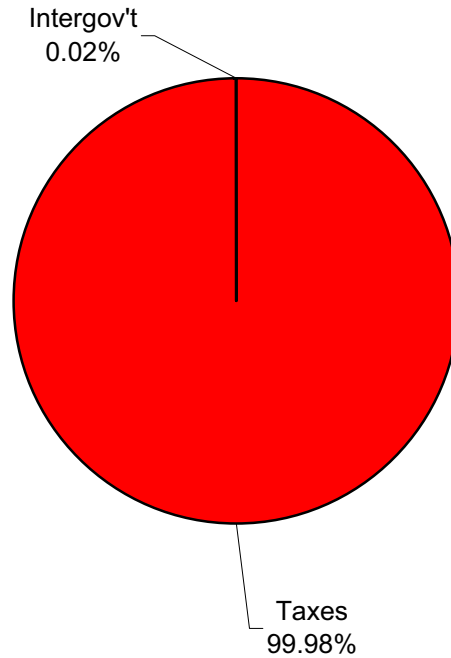
Tax revenues are derived from a secondary tax levy on real property and personal property. The fiscal year 2004/05 secondary net assessed value is \$5,620,156,274, which amounts to an increase of \$398,885,277 from fiscal year 2003/04. The tax rate for fiscal year 2004/05 is unchanged from the fiscal year 2003/04 rate of \$0.2124 per \$100 of net assessed value. Total secondary property tax collections are budgeted at \$11,742,991, with current year collections of \$11,433,017 and delinquent taxes of \$309,974. (The current year collections reflect expected collection rates.)

**Intergovernmental** revenues consist of infrequent federal and state grants for library projects and city of Tucson in lieu tax payments.

**Interest** revenues are not expected from the Local Government Investment Pool on funds received from property tax collections as a result of a decreased cash balance.

**Miscellaneous** revenues are prior year transaction adjustments.

**Fiscal Year 2004/05**



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Taxes	8,428,616	9,430,512	10,126,225	10,928,637	11,742,991
Intergovernmental	2,486	1,527	1,584		2,000
Interest	701,389	304,372	125,573	150,000	
Miscellaneous	315	19,097	3,084	500	
<b>Total Revenue</b>	<b>9,132,806</b>	<b>9,755,508</b>	<b>10,256,466</b>	<b>11,079,137</b>	<b>11,744,991</b>