

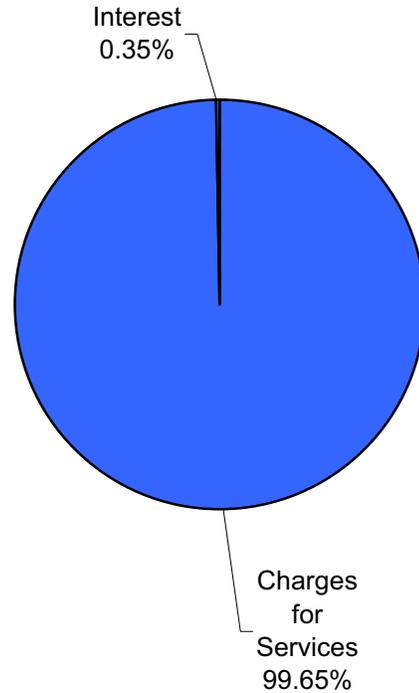
COMMUNICATIONS FUND
INTERNAL SERVICE FUND

Charges for Services include basic telephone line charges of \$1,347,226 and long distance charges of \$188,138 paid by other County departments. The increase over fiscal year 2003/04 is primarily due to new charges of \$118,830 for fax server and internet services and \$507,530 for expanded voice/data infrastructure also paid by other County departments. The monthly rate per line was not increased.

Interest earnings are from the Treasurer's commingled interest distribution.

Miscellaneous revenues in fiscal year 2001/02 are negative as a result of fixed assets being retired that were not fully depreciated, resulting in a loss.

Fiscal Year 2004/05



Revenue Object	FY 2000/01	FY 2001/02	FY 2002/03	FY 2003/04	FY 2004/05
Charges for Services	1,227,251	1,288,207	1,307,967	1,285,000	2,161,724
Interest	10,500	10,902	10,257		7,500
Miscellaneous		(36,894)	75		
Total Revenue	1,237,751	1,262,215	1,318,299	1,285,000	2,169,224