

REVENUE SOURCES

The following section provides information regarding various revenues earned by the County. Information shown at the fund level may contain numbers for multiple departments within the fund, including grants. Information regarding revenues for a specific department can be found in the individual department writeups in each of the functional area sections.

Revenues are provided for a five year period beginning with fiscal year 2000/2001 and ending with fiscal year 2004/2005. Revenues for fiscal years 2000/2001, 2001/2002, and 2002/2003 are based on audited actuals. Revenues for fiscal year 2003/2004 are based on the Revised Budget. Fiscal year 2004/2005 revenues are from the Adopted Budget.

A summary of the total budgeted fiscal year 2004/2005 revenue by fund is shown below, and a Summary of Revenue by Fund, Department, and Category is provided on pages 9-25 through 9-29.

	Total Revenue
General Fund.....	\$372,052,582
Capital Projects Fund	23,443,856
Communications Fund.....	2,169,224
County Free Library	11,744,991
Debt Service	46,064,593
Development Services	10,667,587
Employment & Training	15,989,794
Environmental Quality.....	3,581,598
Fleet Services	13,028,622
Flood Control District	17,403,714
Graphic Services	1,465,577
Medical Services.....	244,212,693
Other Special Revenue Funds.....	69,898,048
Parking Garages.....	1,462,440
Public Health.....	16,627,434
Risk Management.....	16,053,493
Stadium District.....	2,693,832
Transportation.....	55,708,778
Wastewater Management.....	104,604,364

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