

**SUMMARY OF ADOPTED FULL TIME EQUIVALENT POSITIONS  
FISCAL YEARS 2002/2003 - 2004/2005**

<b>FUNCTIONAL AREA/SUPER DEPARTMENT</b>	<b>ADOPTED 2002/2003</b>	<b>REVISED 2003/2004</b>	<b>ADOPTED 2004/2005</b>
<b><u>COUNTY ADMINISTRATION</u></b>			
ASSESSOR	153.2	152.3	152.0
BOARD OF SUPERVISORS	22.8	24.1	22.9
CLERK OF THE BOARD	19.0	19.0	19.0
COUNTY ADMINISTRATOR	32.7	40.8	37.2
ELECTIONS	12.0	12.0	12.0
FINANCE	81.1	77.1	82.7
FORENSIC SCIENCE CENTER	23.5	24.0	24.0
HUMAN RESOURCES	42.9	43.0	44.0
INFORMATION TECHNOLOGY	46.1	69.5	69.5
NON DEPARTMENTAL	5.5	0.0	0.0
PROCUREMENT	26.0	28.0	30.0
RECORDER	51.9	41.0	64.0
TREASURER	46.0	44.0	44.0
<b>TOTAL COUNTY ADMINISTRATION</b>	<b>562.7</b>	<b>574.8</b>	<b>601.2</b>
<b><u>COMMUNITY &amp; ECONOMIC DEVELOPMENT</u></b>			
COMMUNITY & ECONOMIC DEVELOPMENT ADMIN	0.0	0.0	6.4
COMMUNITY DEVELOP & NEIGHBORHOOD CONSERV	25.6	25.6	18.3
COMMUNITY RESOURCES	53.8	109.5	84.0
COMMUNITY SVCS, EMPLOYMENT & TRAINING	184.4	185.5	144.5
COUNTY FREE LIBRARY	1.0	1.0	1.0
ECONOMIC DEVELOPMENT & TOURISM	0.0	0.0	2.0
SCHOOL SUPERINTENDENT	15.6	15.6	15.5
STADIUM DISTRICT	11.4	0.0	0.0
<b>TOTAL COMMUNITY &amp; ECONOMIC DEVELOPMENT</b>	<b>291.8</b>	<b>337.3</b>	<b>271.7</b>
<b><u>JUSTICE &amp; LAW ENFORCEMENT</u></b>			
CLERK OF SUPERIOR COURT	226.0	232.2	228.0
CONSTABLES	9.5	9.6	11.2
COUNTY ATTORNEY	393.2	393.2	395.2
INDIGENT DEFENSE	167.6	162.6	156.6
JUSTICE COURT AJO	8.8	8.8	8.8
JUSTICE COURT GREEN VALLEY	8.7	8.5	8.5
JUSTICE COURTS TUCSON	95.8	96.5	97.3
JUVENILE COURT	561.4	558.4	560.1
PUBLIC FIDUCIARY	33.5	33.5	33.5
SHERIFF	1,176.7	1,184.7	1,300.0
SUPERIOR COURT	672.7	637.1	630.7
<b>TOTAL JUSTICE &amp; LAW ENFORCEMENT</b>	<b>3,353.8</b>	<b>3,325.0</b>	<b>3,429.8</b>
<b><u>MEDICAL SERVICES</u></b>			
INSTITUTIONAL HEALTH	20.5	12.0	13.0
KINO COMMUNITY HOSPITAL	779.1	774.1	0.0
PIMA HEALTH SYSTEM & SERVICES	889.2	916.0	894.0
PUBLIC HEALTH	341.8	352.5	354.8
<b>TOTAL MEDICAL SERVICES</b>	<b>2,030.7</b>	<b>2,054.6</b>	<b>1,261.8</b>
<b><u>PUBLIC WORKS</u></b>			
CAPITAL PROJECTS	7.0	7.0	7.0
DEVELOPMENT SERVICES	157.0	158.5	161.5
ENVIRONMENTAL QUALITY	65.1	65.0	60.6
FACILITIES MANAGEMENT	116.0	116.0	142.9
FLOOD CONTROL DISTRICT	56.0	0.0	54.0
NATURAL RESOURCES, PARKS & RECREATION	249.3	213.7	227.5
PUBLIC WORKS ADMINISTRATION	29.0	30.7	32.7

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SOLID WASTE MANAGEMENT	49.5	52.5	48.8
TRANSPORTATION	424.9	447.1	422.2
WASTEWATER MANAGEMENT	550.5	558.5	506.5
<b>TOTAL PUBLIC WORKS</b>	<b>1,704.3</b>	<b>1,649.0</b>	<b>1,663.9</b>
<b>TOTAL FUNCTIONAL AREAS</b>	<b>7,943.4</b>	<b>7,940.6</b>	<b>7,228.4</b>
<b><u>INTERNAL SERVICE FUNDS -- INFORMATIONAL PURPOSES ONLY</u></b>			
<b><u>INTERNAL SERVICE FUNDS</u></b>			
COMMUNICATIONS	9.0	9.0	10.0
FLEET SERVICES	54.0	55.5	56.0
GRAPHIC SERVICES	28.7	24.0	25.0
RISK MANAGEMENT	19.1	19.0	19.0
<b>TOTAL INTERNAL SERVICE FUNDS</b>	<b>110.8</b>	<b>107.5</b>	<b>110.0</b>
<b>TOTAL ALL FUNDS</b>	<b>8,054.2</b>	<b>8,048.1</b>	<b>7,338.4</b>