



MEMORANDUM

Date: August 25, 2004

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator 

Re: **Fiscal Year 2004/05 Adopted Budget**

Transmitted herewith is the budget for fiscal year 2004/05, as adopted by the Board on June 15, 2004. This document provides the detail for the fiscal year 2004/05 budget, which totals \$1,097,721,546 in expenditures and \$996,156,304 in revenues, with a projected ending fund balance of \$13,000,000 for the General Fund.

Summary information by fund, department, and functional area provides a Countywide overview. Each department's operating budget is presented in a format that provides specific information on their revenues, authorized expenditures, staffing levels, programs, goals, and performance measures. The department information is divided into five broad functional areas (County Administration, Community & Economic Development, Justice & Law Enforcement, Medical Services, and Public Works) which reflect the basic service areas within the County. This format is consistent with the presentations made to the Board during the budget process.

This document provides a framework to guide Pima County operations during the year. It represents many months of work, and includes the efforts of elected officials, department representatives and administrative staff throughout the County, and the staff of the Budget Division. All those involved are to be commended for their efforts and contributions.

It should also be noted that the fiscal year 2003/04 budget document received the Distinguished Budget Presentation Award from the Government Finance Officers Association. This is the sixth consecutive year the County's budget has been so recognized.

CHH/jj