

Output and Outcome Worksheet Program description with suggested output.

After school tutoring 5 days per week, 1 hour each day for 40 weeks per year

| Output Type | Output Unit of Measurement | Average number of units to be delivered to <u>each</u> recipient in one year: |
|---|---|---|
| Tutoring/Academic Assistance | Hours | 200 |
| Recipient Type | Number of unduplicated recipients to be served. <u>This funding request:</u> | Number of unduplicated recipients to be served. <u>All funding sources including County.</u> |
| Unduplicated individuals | 38 | 75 |
| Outputs Delivered Total outputs in one year | <u>This funding request</u> | <u>All funding sources</u> |
| Avg # of Units x Recipients | 7,600 | 15,000 |

Parenting support offered once per week, two hours each week for 50 weeks per year

| Output Type | Output Unit of Measurement | Average number of units to be delivered to <u>each</u> recipient in one year: |
|---|---|---|
| Group Support | Hours | 100 |
| Recipient Type | Number of unduplicated recipients to be served. <u>This funding request:</u> | Number of unduplicated recipients to be served. <u>All funding sources including County.</u> |
| Unduplicated individuals | 38 | 75 |
| Outputs Delivered Total outputs in one year | <u>This funding request</u> | <u>All funding sources</u> |
| Avg # of Units x Recipients | 3,800 | 7,500 |

Brochure created and distributed at a variety of locations: fairs, media events, community forums, etc

| Output Type | Output Unit of Measurement | Average number of units to be delivered |
|---|---|--|
| Community Information | Print Media Items | 3 |
| Recipient Type | Number of unduplicated recipients to be served. <u>County funding request:</u> | Number of unduplicated recipients to be served. <u>All funding sources, including County.</u> |
| Unduplicated individuals | 25,000 | 25,000 |
| Outputs Delivered Total outputs in one year | <u>This funding request</u> | <u>All funding sources</u> |
| Avg # of Units x Recipients | 25,000 | 25,000 |

Aids awareness forums provided to schools, churches, and community events

| Output Type | Output Unit of Measurement | Average number of units to be delivered |
|---|---|--|
| Community Information | Events | 2 |
| Recipient Type | Number of unduplicated recipients to be served. <u>County funding request:</u> | Number of unduplicated recipients to be served. <u>All funding sources, including County.</u> |
| Unduplicated individuals | 250 | 450 |
| Outputs Delivered Total outputs in one year | <u>County funding request</u> | <u>All funding sources</u> |
| Avg # of Units x Recipients | 500 | 900 |