

Tentatively Approved Projects Summary

2012 Bond Election Planning Bond Advisory Workbook

Tentatively Approved Recommendations Summary	Funding Allocation
Question 1 - Open Space, Historic & Cultural Conservation	\$155,050,000
Question 2 - Public Health, Libraries, & Community Facilities	220,050,000
Question 3 - Public Safety & Justice	50,000,000
Question 4 - Flood Control & Water Conservation	14,000,000
Question 6 - Parks & Recreation	210,702,000
Total	\$649,802,000

Projects Pending Review by Bond Advisory Committee

September 16, 2011 Agenda

Project Summary	Total Projects	Subcommittee Recommended	County Admin Recommended
Question 5 - Economic Development	2	\$0	\$110,600,000
Total	2	\$0	\$110,600,000

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 1 - Open Space, Historic & Cultural Conservation	Funding Allocation	Committee Approval Date
FC	2	Floodprone and Riparian Land Acquisition (Combined w/ FC52 and PR219)	\$10,000,000	21-May-10
HP	103	Archaeological Site Acquisitions: Marana Mounds, Cocoraque Butte	1,500,000	4-Jan-10
HP	107	OS Repair and Rehabilitation of Historic Buildings	500,000	17-Jun-11
HP	108	Site Interpretation/Preservation	2,000,000	4-Jan-10
HP	109	Vail Area Historic Sites	250,000	4-Jan-10
HP	111	Steam Pump Ranch Rehabilitation	2,000,000	16-Oct-09
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	16-Oct-09
HP	125	Ajo Curley School Gym & Town Plaza	1,300,000	16-Apr-10
HP	126	Dunbar School Rehabilitation	1,500,000	16-Apr-10
HP	128	Performing Arts Center Rehabilitation	1,000,000	16-Apr-10
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	5,000,000	4-Jan-10
OS	2	Habitat Protection Priorities & Associated Lands	110,000,000	16-Apr-10
OS	3	Community Open Space	10,000,000	16-Apr-10
PR	80	Canoa Ranch Historic Interpretive Center (Parks and CR project)	5,000,000	4-Jan-10
Total			\$155,050,000	

Dept	ID	Question 2 - Public Health, Libraries & Community Facilities	Funding Allocation	Committee Approval Date
CD	1	Affordable Housing Program	\$30,000,000	4-Jan-10
CD	2	Neighborhood Reinvestment Program	30,000,000	4-Jan-10
CD	3	Pima County Comprehensive Housing Center	1,000,000	19-Mar-10
FM	1	One Stop Career Center	4,500,000	16-Oct-09
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	16-Oct-09
FM	9	Green Valley Government Center Master Plan Implementation	2,000,000	19-Mar-10
FM	11	Pima County Community College Health Education Campus	40,000,000	19-Mar-10
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	2,000,000	19-Mar-10
FM	35	West Valencia Branch Library	6,000,000	19-Mar-10
FM	45	Sahuarita Branch Library	6,675,000	16-Oct-09
FM	48	Joyner-Green Valley Library Renovation and HVAC	1,660,000	16-Oct-09
FM	49	Eckstrom-Columbus Library Expansion and Remodeling	2,100,000	16-Oct-09
FM	51	Flowing Wells Branch Library	2,910,000	16-Oct-09
FM	54	Pima County Animal Care Center (PACC) Improvements	22,000,000	18-Dec-09
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	16-Oct-09
FM	79	Colossal Cave Mountain Park	535,000	21-May-10
FM	84	Marana Health Center Expansion	3,000,000	19-Mar-10
FM	92	Ajo Community Golf Course	320,000	19-Mar-10
FM	96	Art of the American West - Tucson Art Museum	5,000,000	19-Mar-10
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	4,000,000	19-Mar-10
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	16-Oct-09
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	16-Oct-09
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	16-Oct-09
FM	107	Tucson Children's Museum - New Museum	5,000,000	19-Mar-10
FM	108	East Side Government/Comm. Ctr: Library, Park, Sheriff	14,000,000	16-Apr-10
FM	109	Pima Air and Space Museum - Cold War Hangar	4,000,000	21-May-10
FM	110	Elections Equipment	5,000,000	16-Apr-10
PR	75	Green Valley Performing Arts/Learning Center III	16,000,000	19-Mar-10
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	19-Mar-10
PR	235	Freedom Park Adult Learning Center	4,000,000	21-May-10
Total			\$220,050,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Question 3 - Public Safety & Justice			Funding Allocation	Committee Approval Date
Dept	ID			
FM	112	Joint Municipal and Justice Courts Facility	\$50,000,000	21-May-10
		Total	\$50,000,000	

Question 4 - Flood Control & Water Conservation			Funding Allocation	Committee Approval Date
Dept	ID			
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	16-Oct-09
FC	58	Santa Cruz River: Rillito and CDO Confluence	10,000,000	21-May-10
		Total	\$14,000,000	

TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Question 6 - Parks and Recreation	Funding Allocation	Committee Approval Date
PR	4	Udall Park Expansion (Tier 2)	\$4,000,000	16-Oct-09
PR	5	Jacobs Park Recreation Center (Tier 1)	4,000,000	16-Oct-09
PR	6	Reid Park Zoo Africa Expansion (Tier 2)	3,750,000	16-Oct-09
PR	13	Southeast Regional Park (Esmond Station Regional Park) (Tier 2)	2,400,000	18-Dec-09
PR	18	El Pueblo Center Improvements (Tier 1)	2,000,000	16-Oct-09
PR	19	Freedom Center Expansion (Tier 2)	2,000,000	16-Oct-09
PR	20	Reid Park Improvements (Tier 3)	2,000,000	16-Oct-09
PR	28	Lincoln Park Improvements (Tier 3)	1,500,000	16-Oct-09
PR	29	Purple Heart Park Expansion (Tier 1)	1,500,000	16-Oct-09
PR	34	Urban Greenways - City of Tucson (Tier 3)	15,000,000	19-Nov-10
PR	35	City of Tucson Sports Fields and Lighting (Combined w/ PR47) (Tier 3)	10,000,000	15-Oct-10
PR	77	Shooting Sports Program Site Improvements (Tier 2)	3,000,000	16-Oct-09
PR	86	Lawrence Community Center and Swimming Pool (Tier 1)	6,500,000	16-Oct-09
PR	93	Yaqui Park Community Center (Tier 1)	2,350,000	18-Dec-09
PR	95	Flowing Wells, Kino and Other Swimming Pool Renovations (Tier 1)	1,500,000	16-Oct-09
PR	96	Model Airplane Parks (Tier 3)	1,500,000	16-Oct-09
PR	97	Avra Valley Watchable Wildlife Site (Tier 1)	750,000	16-Oct-09
PR	103	Rillito Race Track Conversion (Tier 1)	14,000,000	18-Dec-09
PR	105	River Bend Conservation Education Center at Brandi Fenton Memorial Park	1,000,000	17-Jun-11
PR	109	Curtis Park Skateboard Park and Improvements (Tier 1)	1,600,000	16-Oct-09
PR	110	George Mehl Family Foothills Park (Tier 1)	4,000,000	16-Oct-09
PR	115	Ted Walker Park Sporting Dog Training Site (Tier 1)	2,500,000	16-Oct-09
PR	116	Lawrence Park Improvements (Tier 1)	3,000,000	18-Dec-09
PR	137	BAJA Seniors Sports Complex (Tier 1)	4,000,000	16-Apr-10
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	5,400,000	18-Dec-09
PR	140	Ajo Detention Basin Park (Tier 1)	2,200,000	17-Jun-11
PR	141	Robles Community Park (Tier 1)	1,630,000	16-Oct-09
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 1)	12,652,000	16-Apr-10
PR	201	Oury Pool Renovations (Tier 2)	620,000	21-May-10
PR	210	Bureau of Reclamation Sports Park (Tier 2)	10,000,000	16-Apr-10
PR	217	James D. Kriegh Park Upgrades (Tier 2)	1,000,000	16-Oct-09
PR	220	Adaptive Recreation Center Expansion (Tier 2)	12,000,000	15-Oct-10
PR	225	El Casino Park (Tier 2)	850,000	17-Jun-11
PR	226	JVYC/Ochoa Gym (Tier 1)	1,000,000	16-Oct-09
PR	228	Lawrence Hiaki Pathway (Tier 1)	500,000	15-Oct-10
PR	231	Arizona Velodrome Center - Kino Campus (Tier 3)	5,000,000	19-Nov-10
PR	237	Flowing Wells District Park Expansion (Tier 2)	1,200,000	16-Oct-09
PR	262	Altar Valley Watershed Restoration Project (Tier 1)	1,500,000	15-Oct-10
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility (Tier 3)	6,500,000	16-Oct-09
PR	267	Sentinel Park - A Mountain Park Improvement Project (Tier 1)	2,500,000	16-Oct-09
PR	273	Kory Laos Freestyle Memorial BMX Park (Tier 3)	1,300,000	16-Oct-09
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park (Tier 3)	9,000,000	16-Oct-09
PR	277	Pima County Softball Tournament and Recreation Park (Tier 1)	5,000,000	16-Apr-10
PR	278	River Park Acquisitions and Development Countywide	20,000,000	15-Oct-10
PR	280	School District Partnerships	15,000,000	17-Jun-11
PR	281	Public Natural Park Trail Access	2,000,000	15-Oct-10
		Total	\$210,702,000	

GROUP 3 - SUBCATEGORY A
Projects not heard by Subcommittee but recommended by County Administrator

Dept	ID	Question 5 - Economic Development	Subcommittee Recommendations	County Admin September 2011	Committee Recommendations
TR	3	Old Vail Road Connection, Nogales Highway to Interstate 10	-	\$75,500,000	
TR	4	Alvernon Way Bypass, Interstate 10 to Old Vail Road Connection	-	35,100,000	
		Total	\$0	\$110,600,000	