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# MEMORANDUM

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Date: March 16, 2009

To: Chairman and Members  
Pima County Bond Advisory Committee

From: *NLF*  
Nicole Fyffe  
Executive Assistant to the  
County Administrator

Re: **Future Bond Election Project Proposals by Sub-Committee and County Administrator Recommendations**

At the last County Bond Advisory Committee meeting on February 6, 2009, the Committee made the following requests:

1. Reorganize the County Administrator's Recommendations, dated November 14, 2008, into 5 or 6 possible bond election questions or categories.
2. The County Administrator's recommendations totaled just under \$600 million. Assume that a future bond program were to instead include \$800 million in projects, and calculate possible bond allocations per category based on the County Administrator's recommendations.
3. Organize proposed projects by category, and list the sub committee's recommendation side by side with the County Administrator's recommendations.

Below are the County Administrator's Recommendations reorganized into 6 categories or possible bond questions. These categories are based on the 2004 bond program categories, with two exceptions. First, the Open Space category includes Historic and Cultural Conservation, whereas in the 2004 bond program historic and cultural conservation projects were included in the Parks category. Second, libraries are included with Public Health and Community Facilities, whereas libraries were included in the Parks category. Also listed are the County Administrator's recommendations for general obligation bonds by percent, and the corresponding amount based on an \$800 million program. Please note that all but one of the partnership projects listed in the County Administrator's recommendations were placed in the Public Health, Libraries, and Community Facilities category.

Chairman and Members, Pima County Bond Advisory Committee  
**Future Bond Election Project Proposals by Sub-Committee and County Administrator Recommendations**  
 March 16, 2009  
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<b>County Administrator November 2008 Recommendations Revised into Possible Question Categories &amp; Compared to \$800M Total GO</b>			
<b>Category</b>	<b>CHH Nov. 2008 Recommendation</b>	<b>% of GO Bonds Recommended</b>	<b>Based on \$800M</b>
Open Space, Historic & Cultural Conservation	\$ 130,600,000	22%	\$ 175,003,099
Public Health, Libraries, & Community Facilities	\$ 183,165,000	31%	\$ 245,439,836
Public Safety & Justice	\$ 98,000,000	16%	\$ 131,319,324
Parks & Recreation	\$ 151,253,000	25%	\$ 202,677,976
Flood Control & Water Conservation	\$ 34,000,000	6%	\$ 45,559,765
<b>Sub Total GO</b>	<b>\$ 597,018,000</b>	<b>100%</b>	<b>\$ 800,000,000</b>
Water Reclamation Bonds	\$ 565,000,000		\$ 565,000,000
<b>Total</b>	<b>\$ 1,162,018,000</b>		<b>\$ 1,365,000,000</b>

Attached are tables that present the proposed bond projects according to these categories. Included in the tables are both the sub committee's recommendations and the County Administrator's recommendations. The tables are organized by project number. Since the Parks and Recreation Sub Committee provided their recommendations in three tiers, I included two tables (6 and 6B). Table 6 presents the Parks and Recreation recommendations by project number, and lists the tier for which the Sub Committee recommended the most funding. Table 6B includes the same information, but organizes the recommendations by tier instead of project number.

At the Bond Advisory Committee's March 20, 2009 meeting, we will have these tables on a lap top computer and will be able to project them on to a screen, should the Committee choose to actually begin making specific project level recommendations. Staff representing the departments responsible for the proposed projects will be in attendance to answer questions regarding the project descriptions and amounts. Prior to the meeting, please let me know if there is anything else that we can provide at the meeting that would make this process easier for the Committee (740-8661 or [Nicole.Fyffe@pima.gov](mailto:Nicole.Fyffe@pima.gov)).

NF/dr

Attachment

c: The Honorable Chairman and Members, Pima County Board of Supervisors  
 C.H. Huckelberry, County Administrator

Table 1 - Open Space, Historic & Cultural Conservation			Sub Committee	County Admin
Dept	ID	Project	Recommendations	Recommendations
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	\$ 10,000,000	\$ 10,000,000
OS	2	Habitat Protection Priorities & Associated Lands	\$ 213,750,000	\$ 70,000,000
OS	3	Community Open Space and Archaeological Site Acquisition	\$ 71,250,000	\$ 20,000,000
FC	2	Floodprone and Riparian Land Acquisition	\$ -	\$ 10,000,000
PR	80	Canoa Ranch Historic Rehab & Master Plan (Parks and CR project)	\$ 14,900,000	\$ 5,000,000
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$ 3,000,000	\$ 300,000
HP	102	Anza National Historic Trail	\$ 2,000,000	\$ 2,000,000
HP	103	Archaeological Site Acquisitions (moved to Open Space)	\$ 15,000,000	\$ -
HP	104	Canoa Ranch Historic Rehab (partially funded in PR80)	\$ 5,000,000	\$ -
HP	105	Empirita Upper Ranch Buildings Rehabilitation	\$ 2,000,000	\$ 1,000,000
HP	106	Historic Pima County School Houses	\$ 300,000	\$ 300,000
HP	107	OS Repair and Rehabilitation of Historic Buildings	\$ 2,000,000	\$ 1,000,000
HP	108	Site Interpretation/Preservation	\$ 2,400,000	\$ 2,000,000
HP	109	Vail Area Historic Sites	\$ 500,000	\$ 500,000
HP	110	Honey Bee Village Archaeological Preserve	\$ 250,000	\$ -
HP	111	Steam Pump Ranch Rehabilitation	\$ 2,000,000	\$ 2,000,000
HP	112	Marana Church Rehabilitation	\$ 350,000	\$ -
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	\$ 5,000,000	\$ 4,000,000
HP	122	University Indian Ruin/House Rehab	\$ 1,000,000	\$ -
HP	123	Palo Alto Ranch House & School Rehab	\$ 500,000	\$ -
HP	124	City of Tucson Dunbar School and Performing Arts Center Rehab	\$ 3,500,000	\$ 2,500,000
		Other COT Recommended Projects (sub com. recomm. lump sum)	\$ 6,500,000	\$ -
		Total	\$ 351,200,000	\$ 120,600,000

Table 2 - Public Health, Libraries & Community Facilities			Sub Committee	County Admin
Dept	ID	Recommended Projects	Recommendations	Recommendations
FM	1	One Stop Career Center	\$ 4,500,000	\$ 4,500,000
FM	6	Las Artes Dust Control and Fire Suppression System	\$ 500,000	\$ -
FM	7	Pima Air Museum	\$ 2,150,000	\$ 2,150,000
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	\$ 2,000,000	\$ 2,000,000
FM	9	Green Valley Government Center Master Plan Implementation	\$ 8,000,000	\$ 4,000,000
FM	11	Pima County Community College Healthcare Campus	\$ 45,000,000	\$ 45,000,000
FM	18	Replacement of County's Financial Management Systems	\$ 15,000,000	\$ 5,000,000
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	\$ 8,197,000	\$ 4,000,000
FM	35	West Valencia Branch Library	\$ 6,225,000	\$ -
FM	39	North Marana Library & Multi-Generational Community Center	\$ 29,400,000	\$ -
FM	45	Sahuarita Branch Library	\$ 6,675,000	\$ 6,675,000
FM	48	Joyner-Green Valley Library Renovation and HVAC	\$ 1,660,000	\$ 1,660,000
FM	49	Columbus Library Expansion and Remodeling	\$ 2,100,000	\$ 2,100,000
FM	51	Flowing Wells Library	\$ 2,910,000	\$ 2,910,000
FM	54	Pima County Animal Care Center (PACC) Improvements	\$ 15,000,000	\$ 15,000,000
FM	62	New Facility for Fleet Services Department	\$ 8,660,000	\$ -
FM	65	Titan Museum	\$ 1,200,000	\$ -
FM	72	New Pima County Nursing Home and add Adult Day Care	\$ 68,800,000	\$ -
FM	73	Pima Motorsports Park	\$ 280,000	\$ -
FM	74	Southern Arizona Kart Club	\$ 600,000	\$ -
FM	77	Fairgrounds Infrastructure Improvements	\$ 3,000,000	\$ 3,000,000
FM	79	Colossal Cave Mountain Park	\$ 535,000	\$ -
FM	82	Multi-Jurisdictional Emergency Operations Center and 311 Center	\$ 12,000,000	\$ 6,000,000
FM	84	Marana Health Center Expansion	\$ 4,000,000	\$ -
FM	86	Kino Sports Complex North Side Maintenance Facility	\$ 550,000	\$ -
FM	87	Kino Teen Center Service Coordination and Expansion	\$ 775,000	\$ -
FM	88	Amado Food Bank/Community Building Expansion	\$ 550,000	\$ -
FM	92	Ajo Country Club and Golf Course	\$ 370,000	\$ 370,000
FM	96	Art of the American West - Tucson Art Museum	\$ 10,500,000	\$ 5,000,000
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	\$ 7,792,000	\$ 4,000,000
FM	98	Primary and Specialty Physician Care Site Expansion	\$ 45,000,000	\$ 10,000,000
FM	101	Remodel and Expand Emergency Dept UPH at Kino	\$ 15,000,000	\$ -
FM	102	Picture Rocks Community Center Expansion	\$ 1,600,000	\$ 1,600,000

FM	103	Catalina Community Services Building	\$ 750,000	\$ 750,000
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	\$ 700,000	\$ 700,000
FM	105	Catholic Comm Services - Vail Area Clinic	\$ 700,000	\$ 700,000
FM	106	Catholic Comm Services - Quincy Douglas Center	\$ 700,000	\$ 700,000
FM	107	Tucson Children's Museum	\$ 6,000,000	\$ 5,000,000
FM	108	East Side Government/Comm. Ctr: Library, Pool, Park, Sheriff	\$ 21,800,000	\$ 10,000,000
PR	75	Green Valley Performing Arts/Learning Center III	\$ 20,000,000	\$ 5,000,000
PR	106	New Tucson Girl's and Boy's Chorus Building	\$ 1,250,000	\$ 1,250,000
PR	235	Freedom Park Adult Learning Center	\$ 3,600,000	\$ 3,600,000
CD	1	Affordable Housing Program	\$ 30,000,000	\$ 5,000,000
CD	2	Neighborhood Reinvestment Program	\$ 30,000,000	\$ 10,000,000
CD	3	Pima County Comprehensive Housing Center	\$ 1,350,000	\$ -
CD	4	Affordable Housing (Marana Request)	\$ 1,250,000	\$ -
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	\$ 750,000	\$ -
CD	7	Affordable Housing Land Acquisition (S. Tucson)	\$ 5,000,000	\$ -
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	\$ 1,000,000	\$ -
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	\$ 750,000	\$ -
SW	1	Tangerine Landfill Closure	\$ 6,000,000	\$ 5,000,000
SW	2	Ina Road Landfill Development	\$ 6,000,000	\$ -
SW	3	Sahuarita Landfill Development	\$ 4,800,000	\$ -
SW	5	Ajo Landfill Development	\$ 500,000	\$ 500,000
TR	1	Transportation Safety Program	\$ 50,000,000	\$ -
		Elections Equipment	\$ -	\$ 5,000,000
		Elections Building	\$ -	\$ 5,000,000
		Total	\$ 523,429,000	\$ 183,165,000

Dept	ID	Table 3 - Justice and Law Enforcement Recommended Projects	Sub Committee Recommendations	County Admin Recommendations
FM	15	Superior Court 8th Floor Tenant Improvement (Alternative 3)	\$ 8,000,000	\$ 8,000,000
FM	53	Northwest Regional Justice Center	\$ 20,700,000	\$ 10,000,000
FM	95	Pima County Remanded Juvenile Detention Facility	\$ 28,900,000	\$ -
FM	99	Drexel Heights Sheriff's Sub-Station	\$ 1,775,000	\$ -
		Joint Municipal and Justice Courts Facility	\$ -	\$ 80,000,000
		Total	\$ 59,375,000	\$ 98,000,000

PR	ID	Table 4 - Flood Control & Water Conservation Recommended Projects	Sub Committee Recommendations	County Admin Recommendations
PR	10	Twin Peaks Drainage (Marana Request)	\$ 1,000,000	\$ -
PR	14	South Tucson: S 7th Ave (28th to 29th St)	\$ 2,500,000	\$ -
PR	17	Pascua Yaqui Stormwater Improvements	\$ 6,000,000	\$ 3,000,000
PR	42	Green Valley Drainageways #3, 6, 9, 13, and 17	\$ 3,000,000	\$ -
PR	43	Black Wash Detention Basin	\$ 6,000,000	\$ -
PR	44	Reclaimed Water to Protect Cienega Creek	\$ 4,000,000	\$ 4,000,000
PR	46	Reclaimed Water for Canoa Ranch	\$ 3,000,000	\$ 1,000,000
PR	50	Columbus Wash	\$ 10,700,000	\$ 6,000,000
PR	52	Canada del Oro Wash Floodplain and Open Space Acquisition	\$ 5,000,000	\$ -
PR	53	Chalk Wash in Oro Valley	\$ 1,000,000	\$ -
PR	56	Neighborhood / Access Drainage Improvements	\$ 10,000,000	\$ 5,000,000
PR	57	Pantano Wash: Speedway to Tanque Verde Rd., Rillito to Tanque Verde Rd.	\$ 12,950,000	\$ 10,000,000
PR	58	Santa Cruz River: Rillito and CDO Confluence	\$ 15,000,000	\$ -
PR	176	Reclaimed Waterline Extensions	\$ 9,000,000	\$ 5,000,000
PR		Total	\$ 85,650,000	\$ 34,000,000
PR				
PR				

PR	ID	Table 5 - Water Reclamation Recommended Projects	Sub Committee Recommendations	County Admin Recommendations
PR	1	Ina Road Water Reclamation Facility/Effluent Nutrient Reduction	\$ 445,000,000	\$ 445,000,000
PR	4	Park & 18th Street Interceptor	\$ 35,000,000	\$ 35,000,000
PR	8	System-wide Conveyance and Facilities: Capacity & Expansion	\$ 35,000,000	\$ 35,000,000
PR	9	Outlying Area Treatment Facilities: Capacity & Rehabilitation	\$ 50,000,000	\$ 50,000,000
PR		Total	\$ 565,000,000	\$ 565,000,000

Dept	ID	Table 6 - Parks and Recreation Recommended Projects	Sub Com Recommendations		County Admin
			Majority Tier	Total Amount	Recommendations
PR	4	Udall Park Expansion	2	\$ 4,000,000	\$ 4,000,000
PR	5	Jacobs Park Recreation Center	1	\$ 4,000,000	\$ 4,000,000
PR	6	Reid Park Zoo	2	\$ 3,750,000	\$ 3,750,000
PR	11	Clements Senior Center Expansion	3	\$ 2,500,000	\$ -
PR	13	Southeast Regional Park (Esmond Station Regional Park)	2	\$ 2,350,000	\$ 2,400,000
PR	18	El Pueblo Center Improvements	1	\$ 2,000,000	\$ 2,000,000
PR	19	Freedom Center Expansion	2	\$ 2,000,000	\$ 2,000,000
PR	20	Reid Park Improvements	3	\$ 2,000,000	\$ 2,000,000
PR	28	Lincoln Park Improvements	3	\$ 1,500,000	\$ 1,500,000
PR	29	Purple Heart Park Expansion	1	\$ 1,500,000	\$ 1,500,000
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson)	3	\$ 4,000,000	\$ -
PR	35	Sports Fields (City of Tucson)	3	\$ 4,000,000	\$ -
PR	37	Amphi Middle School Community Park Development	2	\$ 870,000	\$ -
PR	38	Partnership Projects	3	\$ 5,950,000	\$ -
PR	41	Cherry Avenue Center Expansion	3	\$ 1,000,000	\$ -
PR	42	Quincie Douglas Center Expansion	1	\$ 1,000,000	\$ -
PR	44	Oury Recreation Center Improvements	2	\$ 900,000	\$ -
PR	46	Kennedy Park Improvements and Expansion	1	\$ 800,000	\$ -
PR	47	Reid Park Soccer Field Replacement	3	\$ 750,000	\$ -
PR	51	McCormick Park Improvements	2	\$ 500,000	\$ -
PR	52	La Madera Park Improvements	2	\$ 500,000	\$ -
PR	71	Urban Fringe Parks and Land Acquisition	2	\$ 8,000,000	\$ -
PR	77	Shooting Sports Program Site Improvements	2	\$ 3,000,000	\$ 3,000,000
PR	79	Southgate South 6th Avenue Park Development & Land Acq	1	\$ 12,300,000	\$ -
PR	83	Sports Fields & Security	2	\$ 5,473,000	\$ 5,473,000
PR	84	Environmental Compliance	2	\$ 5,000,000	\$ -
PR	86	Lawrence Community Center and Swimming Pool	1	\$ 6,500,000	\$ 6,500,000
PR	87	Park Facilities Renewal and Improvements	2	\$ 4,000,000	\$ -
PR	88	Park ADA Compliance Upgrades	2	\$ 4,000,000	\$ 2,000,000
PR	93	Yaqui Park Community Center	1	\$ 2,000,000	\$ 2,350,000
PR	95	Flowing Wells and Kino Swimming Pool Renovations	1	\$ 1,500,000	\$ 1,500,000
PR	96	Model Airplane Parks	3	\$ 1,500,000	\$ 1,500,000
PR	97	Avra Valley Watchable Wildlife Site	1	\$ 750,000	\$ -
PR	99	County Ranch Improvements	2	\$ 620,000	\$ -
PR	103	Rillito Racetrack - Conversion	1	\$ 12,250,000	\$ 14,000,000
PR	109	Curtis Park Skateboard Park and Improvements	1	\$ 1,600,000	\$ 1,600,000
PR	110	George Mehl Family Foothills Park	1	\$ 4,000,000	\$ 4,000,000
PR	115	Ted Walker Park Sporting Dog Training Site	1	\$ 2,500,000	\$ 2,500,000
PR	116	Lawrence Park Improvements	1	\$ 1,250,000	\$ 3,000,000
PR	119	CDO River Park Corridor Acquisitions	2	\$ 2,600,000	\$ -
PR	122	Rillito River Park Corridor Acquisitions	2	\$ 900,000	\$ -
PR	124	Tanque Verde River Park Corridor Acquisitions	2	\$ 1,000,000	\$ -
PR	128	Pantano River Park Corridor Acquisitions	2	\$ 4,300,000	\$ -
PR	130	Santa Cruz River Park Corridor Acquisitions	1	\$ 600,000	\$ -
PR	137	BAJA Seniors Sports Complex	1	\$ 5,000,000	\$ 2,000,000
PR	138	Benson Highway Park Development & Land Acquisition	1	\$ 5,326,000	\$ 5,400,000
PR	140	Ajo Detention Basin Park	1	\$ 2,200,000	\$ 2,200,000
PR	141	Robles Community Park	1	\$ 1,630,000	\$ 1,630,000
PR	142	Rillito River Park Safety and Maintenance Enhancements	2	\$ 15,000,000	\$ -
PR	144	Rillito River Park - I-10 to La Cholla	2	\$ 3,000,000	\$ -
PR	147	Rillito River Park - La Cholla to Oracle Road	1	\$ 2,000,000	\$ -
PR	151	Robles Pass Trails Park Staging Area	2	\$ 750,000	\$ -
PR	152	Arizona Trail - Sahuarita Road Trailhead	3	\$ 700,000	\$ -
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park -	2	\$ 750,000	\$ -
PR	154	Arizona Trail - Pistol Hill Road Trailhead	3	\$ 475,000	\$ -
PR	157	Sweetwater Preserve Trailhead	1	\$ 400,000	\$ -
PR	165	Tucson Mountain Park - King Canyon Trailhead	2	\$ 300,000	\$ -
PR	181	Sahuarita Pool and Recreation Complex /YMCA	1	\$ 12,652,000	\$ 8,000,000

PR	185	Coronado Middle School Athletic Fields Upgrades	1	\$	2,850,000	\$	2,850,000
PR	188	Flowing Wells High School	1	\$	1,000,000	\$	1,000,000
PR	189	Flowing Wells Junior High	2	\$	1,750,000	\$	1,750,000
PR	196	Hohokam Middle School	1	\$	1,750,000	\$	-
PR	201	Oury Pool Renovations	2	\$	620,000	\$	-
PR	210	Bureau of Reclamation Sports Park	2	\$	17,500,000	\$	5,000,000
PR	217	James D. Kriegh Park Upgrades	2	\$	1,000,000	\$	1,000,000
PR	219	Hardy road/Overton Road Property Acquisition	1	\$	6,000,000	\$	-
PR	220	Adaptive Recreation Center Expansion	2	\$	12,000,000	\$	-
PR	225	El Casino Park	2	\$	850,000	\$	-
PR	226	JVYC/Ochoa Gym	1	\$	1,000,000	\$	1,000,000
PR	228	Lawrence Hiaki Pathway	1	\$	500,000	\$	-
PR	231	Arizona Velodrome Center	3	\$	5,000,000	\$	-
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs	1	\$	175,000	\$	-
PR	237	Flowing Wells District Park Expansion	2	\$	1,200,000	\$	1,200,000
PR	239	Corona Foothills School & Sycamore School Sports Fields Im	2	\$	1,850,000	\$	1,850,000
PR	246	Old Vail Middle School Sports Fields Improvements	1	\$	1,600,000	\$	1,600,000
PR	255	Land and Open Space Acquisition	3	\$	6,000,000	\$	-
PR	256	Park Facility Revitalization & Safety Enhancements (COT)	3	\$	6,975,000	\$	-
PR	259	Tortolita Middle School	2	\$	2,850,000	\$	-
PR	262	Altar Valley Watershed Restoration Project	1	\$	3,500,000	\$	-
PR	264	Hohokam Community Sports Fields and Hohokam Park	1	\$	3,900,000	\$	3,900,000
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing F	3	\$	6,500,000	\$	6,500,000
PR	267	Sentinel Park - A Mountain Park Improvement Project	1	\$	2,500,000	\$	2,500,000
PR	268	Sonoran Desert Park	1	\$	17,000,000	\$	-
PR	270	Ormsby Park Expansion and Trail Connectivity	2	\$	3,500,000	\$	-
PR	273	Pima County Northwest BMX - Concrete Bowl Bike Park	3	\$	1,300,000	\$	1,300,000
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional	3	\$	9,000,000	\$	9,000,000
PR	276	Pima County Ice Skating Arena	3	\$	4,800,000	\$	-
PR	277	Pima County Softball Tournament and Recreation Park	2	\$	10,000,000	\$	10,000,000
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenis	2	\$	1,000,000	\$	-
FC	12	Big Wash Linear Park and CDO Wash Linear Park	2	\$	7,000,000	\$	3,000,000
		River Park Acquisitions and Development Countywide		\$	-	\$	4,000,000
		Sports Fields Countywide		\$	-	\$	4,000,000
		Total		\$	324,166,000	\$	151,253,000

Dept	ID	Table 6B - Parks and Recreation Recommended Projects	Sub Committee Recommendations		County Admin
			Majority Tier	Total Amount	Recommendations
PR	5	Jacobs Park Recreation Center	1	\$ 4,000,000	\$ 4,000,000
PR	18	El Pueblo Center Improvements	1	\$ 2,000,000	\$ 2,000,000
PR	29	Purple Heart Park Expansion	1	\$ 1,500,000	\$ 1,500,000
PR	42	Quincie Douglas Center Expansion	1	\$ 1,000,000	\$ -
PR	46	Kennedy Park Improvements and Expansion	1	\$ 800,000	\$ -
PR	79	Southgate South 6th Avenue Park Development & Land Acq	1	\$ 12,300,000	\$ -
PR	86	Lawrence Community Center and Swimming Pool	1	\$ 6,500,000	\$ 6,500,000
PR	93	Yaqui Park Community Center	1	\$ 2,000,000	\$ 2,350,000
PR	95	Flowing Wells and Kino Swimming Pool Renovations	1	\$ 1,500,000	\$ 1,500,000
PR	97	Avra Valley Watchable Wildlife Site	1	\$ 750,000	\$ -
PR	103	Rillito Racetrack - Conversion	1	\$ 12,250,000	\$ 14,000,000
PR	109	Curtis Park Skateboard Park and Improvements	1	\$ 1,600,000	\$ 1,600,000
PR	110	George Mehl Family Foothills Park	1	\$ 4,000,000	\$ 4,000,000
PR	115	Ted Walker Park Sporting Dog Training Site	1	\$ 2,500,000	\$ 2,500,000
PR	116	Lawrence Park Improvements	1	\$ 1,250,000	\$ 3,000,000
PR	130	Santa Cruz River Park Corridor Acquisitions	1	\$ 600,000	\$ -
PR	137	BAJA Seniors Sports Complex	1	\$ 5,000,000	\$ 2,000,000
PR	138	Benson Highway Park Development & Land Acquisition	1	\$ 5,326,000	\$ 5,400,000
PR	140	Ajo Detention Basin Park	1	\$ 2,200,000	\$ 2,200,000
PR	141	Robles Community Park	1	\$ 1,630,000	\$ 1,630,000
PR	147	Rillito River Park - La Cholla to Oracle Road	1	\$ 2,000,000	\$ -
PR	157	Sweetwater Preserve Trailhead	1	\$ 400,000	\$ -
PR	181	Sahuarita Pool and Recreation Complex /YMCA	1	\$ 12,652,000	\$ 8,000,000
PR	185	Coronado Middle School Athletic Fields Upgrades	1	\$ 2,850,000	\$ 2,850,000
PR	188	Flowing Wells High School	1	\$ 1,000,000	\$ 1,000,000
PR	196	Hohokam Middle School	1	\$ 1,750,000	\$ -
PR	219	Hardy road/Overton Road Property Acquisition	1	\$ 6,000,000	\$ -
PR	226	JVYC/Ochoa Gym	1	\$ 1,000,000	\$ 1,000,000
PR	228	Lawrence Hiaki Pathway	1	\$ 500,000	\$ -
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs	1	\$ 175,000	\$ -
PR	246	Old Vail Middle School Sports Fields Improvements	1	\$ 1,600,000	\$ 1,600,000
PR	262	Altar Valley Watershed Restoration Project	1	\$ 3,500,000	\$ -
PR	264	Hohokam Community Sports Fields and Hohokam Park	1	\$ 3,900,000	\$ 3,900,000
PR	267	Sentinel Park - A Mountain Park Improvement Project	1	\$ 2,500,000	\$ 2,500,000
PR	268	Sonoran Desert Park	1	\$ 17,000,000	\$ -
PR	4	Udall Park Expansion	2	\$ 4,000,000	\$ 4,000,000
PR	6	Reid Park Zoo	2	\$ 3,750,000	\$ 3,750,000
PR	13	Southeast Regional Park (Esmond Station Regional Park)	2	\$ 2,350,000	\$ 2,400,000
PR	19	Freedom Center Expansion	2	\$ 2,000,000	\$ 2,000,000
PR	37	Amphi Middle School Community Park Development	2	\$ 870,000	\$ -
PR	44	Oury Recreation Center Improvements	2	\$ 900,000	\$ -
PR	51	McCormick Park Improvements	2	\$ 500,000	\$ -
PR	52	La Madera Park Improvements	2	\$ 500,000	\$ -
PR	71	Urban Fringe Parks and Land Acquisition	2	\$ 8,000,000	\$ -
PR	77	Shooting Sports Program Site Improvements	2	\$ 3,000,000	\$ 3,000,000
PR	83	Sports Fields & Security	2	\$ 5,473,000	\$ 5,473,000
PR	84	Environmental Compliance	2	\$ 5,000,000	\$ -
PR	87	Park Facilities Renewal and Improvements	2	\$ 4,000,000	\$ -
PR	88	Park ADA Compliance Upgrades	2	\$ 4,000,000	\$ 2,000,000
PR	99	County Ranch Improvements	2	\$ 620,000	\$ -
PR	119	CDO River Park Corridor Acquisitions	2	\$ 2,600,000	\$ -
PR	122	Rillito River Park Corridor Acquisitions	2	\$ 900,000	\$ -
PR	124	Tanque Verde River Park Corridor Acquisitions	2	\$ 1,000,000	\$ -
PR	128	Pantano River Park Corridor Acquisitions	2	\$ 4,300,000	\$ -
PR	142	Rillito River Park Safety and Maintenance Enhancements	2	\$ 15,000,000	\$ -
PR	144	Rillito River Park - I-10 to La Cholla	2	\$ 3,000,000	\$ -
PR	151	Robles Pass Trails Park Staging Area	2	\$ 750,000	\$ -
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park -	2	\$ 750,000	\$ -
PR	165	Tucson Mountain Park - King Canyon Trailhead	2	\$ 300,000	\$ -

PR	189	Flowing Wells Junior High	2	\$ 1,750,000	\$ 1,750,000
PR	201	Oury Pool Renovations	2	\$ 620,000	\$ -
PR	210	Bureau of Reclamation Sports Park	2	\$ 17,500,000	\$ 5,000,000
PR	217	James D. Kriegh Park Upgrades	2	\$ 1,000,000	\$ 1,000,000
PR	220	Adaptive Recreation Center Expansion	2	\$ 12,000,000	\$ -
PR	225	El Casino Park	2	\$ 850,000	\$ -
PR	237	Flowing Wells District Park Expansion	2	\$ 1,200,000	\$ 1,200,000
PR	239	Corona Foothills School & Sycamore School Sports Fields In	2	\$ 1,850,000	\$ 1,850,000
PR	259	Tortolita Middle School	2	\$ 2,850,000	\$ -
PR	270	Ormsby Park Expansion and Trail Connectivity	2	\$ 3,500,000	\$ -
PR	277	Pima County Softball Tournament and Recreation Park	2	\$ 10,000,000	\$ 10,000,000
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenis	2	\$ 1,000,000	\$ -
FC	12	Big Wash Linear Park and CDO Wash Linear Park	2	\$ 7,000,000	\$ 3,000,000
PR	11	Clements Senior Center Expansion	3	\$ 2,500,000	\$ -
PR	20	Reid Park Improvements	3	\$ 2,000,000	\$ 2,000,000
PR	28	Lincoln Park Improvements	3	\$ 1,500,000	\$ 1,500,000
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson)	3	\$ 4,000,000	\$ -
PR	35	Sports Fields (City of Tucson)	3	\$ 4,000,000	\$ -
PR	38	Partnership Projects	3	\$ 5,950,000	\$ -
PR	41	Cherry Avenue Center Expansion	3	\$ 1,000,000	\$ -
PR	47	Reid Park Soccer Field Replacement	3	\$ 750,000	\$ -
PR	96	Model Airplane Parks	3	\$ 1,500,000	\$ 1,500,000
PR	152	Arizona Trail – Sahuarita Road Trailhead	3	\$ 700,000	\$ -
PR	154	Arizona Trail – Pistol Hill Road Trailhead	3	\$ 475,000	\$ -
PR	231	Arizona Velodrome Center	3	\$ 5,000,000	\$ -
PR	255	Land and Open Space Acquisition	3	\$ 6,000,000	\$ -
PR	256	Park Facility Revitalization & Safety Enhancements (COT)	3	\$ 6,975,000	\$ -
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing F	3	\$ 6,500,000	\$ 6,500,000
PR	273	Pima County Northwest BMX - Concrete Bowl Bike Park	3	\$ 1,300,000	\$ 1,300,000
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional	3	\$ 9,000,000	\$ 9,000,000
PR	276	Pima County Ice Skating Arena	3	\$ 4,800,000	\$ -
		River Park Acquisitions and Development Countywide		\$ -	\$ 4,000,000
		Sports Fields Countywide		\$ -	\$ 4,000,000
		Total		\$ 324,166,000	\$ 151,253,000