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# MEMORANDUM

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Date: January 8, 2010

To: Chairman and Members  
Pima County Bond Advisory Committee

From:  Nicole Fyffe, Executive Assistant  
to the County Administrator

Re: **January 14, 2010 Meeting Materials and Other Committee Business**

The Bond Advisory Committee is scheduled to meet on Thursday, January 14, 2010. This memorandum follows up on issues raised by the Committee at the last meeting, includes meeting materials for the January 14 meeting, and addresses upcoming membership expirations.

#### Board of Supervisor's Agenda Item on Future Bond Election February 2, 2010

Per the Committee's request, this item will be scheduled for the Board's February 2, 2010 agenda. Committee members are welcome to attend and speak.

#### Future Bond Election Project Deliberation

Updated project tables are attached reflecting actions of the Committee at the last meeting. A total of 53 projects have been tentatively approved, totaling \$182,145,000. At the January 14 meeting the Committee will consider the 30 projects within Group 2B (projects whereby the County Administrator recommended less than was recommended by the subcommittees). Please note that the PR92 Ajo Community Golf Course has been added to this category since the last meeting, per the County Administrator (letter attached). For these 30 projects, the Subcommittees' recommendations totaled \$610.6 million, and the County Administrator's recommendation totaled \$298.6 million. The largest difference in funding recommendations is for the two open space acquisition projects, OS2 and OS3.

Descriptions of all of the projects are on the County's web site at [www.bonds.pima.gov/future](http://www.bonds.pima.gov/future). In addition, we have added a specific link to just these 30 projects so that you can review them in preparation for the meeting. It may also help you to reference the County Administrator's November 19 memo that provides justifications for the differences in recommended funding for many of the 30 projects.

At the last meeting Chairman Hecker requested that the Committee be reminded of the projects that received support by way of a speaker or speaker card at the previous meeting. Of these 30 projects the following number of speakers and speaker cards were received at the December 18 meeting, in support of the project:

<u>Project</u>	<u>Number of Speakers/Speaker Cards</u>
OS2 Habitat Protection Priorities & Assoc. Lands	4
OS3 Community Open Space	4
PR80 Canoa Ranch Historic Interpretive Center	1
FM96 Art of the American West – Tucson Art Museum	2
FM108 Eastside Gov/Community Center	4
CD1 Affordable Housing Program	1
CD2 Neighborhood Reinvestment Program	1
FM92 Ajo Community Golf Course	11
PR137 BAJA Senior Sports Complex	1
PR231 Arizona Velodrome Center	1

Vice-Chair Campbell has asked that the Committee re-visit and discuss the criteria adopted at September 11, 2009 meeting. This item has been placed on your agenda and the criteria attached.

City of Tucson Councilwoman Regina Romero submitted a letter to Chairman Elfas on December 22, 2009 in support of a 2010 bond election, and in support of specific projects, some of them new projects. The letter is attached. We have requested that Councilwoman Romero's Office complete project descriptions sheets for the new projects.

#### Term Expirations For Committee Members

Per the County's Truth in Bonding Code, Bond Advisory Committee members are appointed for six year terms. The majority of the members' terms expire on April 30, 2010. A list of term expiration dates is attached. For those that expire on April 30, we continue to value your input and oversight of this process and of bond program implementation in general. If, however, you are not interested in serving beyond April 30, please notify Deseret Romero at 740-8450 or [deseret.romero@pima.gov](mailto:deseret.romero@pima.gov) by the end of February. We will then send a recommendation to the Board of Supervisors and the other appointing jurisdictions recommending your re-appointment.

NF/dr

#### Attachments

- c: The Honorable Chairman and Members, Pima County Board of Supervisors  
C.H. Huckelberry, County Administrator  
Diana Durazo, Special Staff Assistant

## Comparison Tables

## Subcommittee and County Administrator Recommendations Comparison

Question Category	Total Subcommittee Recommendation	Total County Admin Recommend November 2009
Open Space, Historic & Cultural Conservation	\$369,650,000	\$149,550,000
Public Health, Libraries, & Community Facilities	360,101,570	185,515,000
Public Safety & Justice	30,475,000	52,000,000
Flood Control & Water Conservation	55,500,000	19,000,000
Parks & Recreation	286,666,000	190,450,000
<b>Total General Obligation Bonding</b>	<b>\$1,102,392,570</b>	<b>\$596,515,000</b>

Group 2	Subcommittee	County Admin
<b>SUBCATEGORY B - County Admin recommendation LESS than Subcommittee</b>		
Open Space, Historic & Cultural Conservation	\$337,800,000	\$138,750,000
Public Health, Libraries, & Community Facilities	195,631,570	124,320,000
Public Safety & Justice	N/A	N/A
Flood Control & Water Conservation	20,000,000	9,000,000
Parks & Recreation	57,152,000	26,500,000
<b>Total for Subcategory B</b>	<b>\$610,583,570</b>	<b>\$298,570,000</b>

Group 3	Subcommittee	County Admin
<b>SUBCATEGORY A - Projects not heard by Subcommittee but recommended by County Admin</b>		
Open Space, Historic & Cultural Conservation	N/A	\$3,800,000
Public Health, Libraries, & Community Facilities	N/A	9,000,000
Public Safety & Justice	N/A	40,000,000
Flood Control & Water Conservation	N/A	6,000,000
Parks & Recreation	N/A	57,000,000
<b>Total for Subcategory A</b>	N/A	<b>\$115,800,000</b>

<b>SUBCATEGORY B - Projects not recommended by County Admin</b>		
Open Space, Historic & Cultural Conservation	\$24,850,000	N/A
Public Health, Libraries, & Community Facilities	119,675,000	N/A
Public Safety & Justice	22,475,000	N/A
Flood Control & Water Conservation	31,500,000	N/A
Parks & Recreation	126,538,000	N/A
<b>Total for Subcategory B</b>	<b>\$325,038,000</b>	N/A

Tentatively Approved Recommendations Summary	Funding Allocation
Open Space, Historic & Cultural Conservation	\$7,000,000
Public Health, Libraries, & Community Facilities	52,195,000
Public Safety & Justice	12,000,000
Flood Control & Water Conservation	4,000,000
Parks & Recreation	106,950,000
<b>Total</b>	<b>\$182,145,000</b>

**BOND ADVISORY COMMITTEE WORKBOOK  
GROUP 2 - SUBCATEGORY B  
County Administrator recommendation LESS than Subcommittee**

Dept	ID	Table 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FC	2	Floodprone and Riparian Land Acquisition	\$10,000,000	\$5,000,000	
HP	103	Archaeological Site Acquisitions: Marana Mounds, Valencia Site, Cocoraque Butte	15,000,000	1,500,000	
HP	108	Site Interpretation/Preservation	2,400,000	2,000,000	
HP	109	Vail Area Historic Sites	500,000	250,000	
OS	1	Davis Monthan Approach Corridor Open Space Acquisitions	10,000,000	5,000,000	
OS	2	Habitat Protection Priorities & Associated Lands	213,750,000	110,000,000	
OS	3	Community Open Space	71,250,000	10,000,000	
PR	80	Canoa Ranch Historic Interpretive Center (Parks and CR project)	14,900,000	5,000,000	
		<b>Total</b>	<b>\$337,800,000</b>	<b>\$138,750,000</b>	

Dept	ID	Table 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	9	Green Valley Government Center Master Plan Implementation	\$8,000,000	\$2,000,000	
FM	11	Pima County Community College Health Education Campus	45,000,000	40,000,000	
FM	34	LSB - Asbestos Abatement and Fire Sprinklers	8,197,000	2,000,000	
FM	35	West Valencia Branch Library	6,225,000	6,000,000	
FM	84	Marana Health Center Expansion	4,000,000	3,000,000	
FM	92	Ajo Community Golf Course	370,000	320,000	
FM	96	Art of the American West - Tucson Art Museum	10,500,000	5,000,000	
FM	97	Theresa Lee and Tuberculosis Clinic Relocation	7,792,000	4,000,000	
FM	107	Tucson Children's Museum - New Museum	6,000,000	5,000,000	
FM	108	East Side Government/Comm. Ctr: Library, Pool, Park, Sheriff	21,800,000	10,000,000	
PR	75	Green Valley Performing Arts/Learning Center III	16,397,570	16,000,000	
CD	1	Affordable Housing Program	30,000,000	15,000,000	
CD	2	Neighborhood Reinvestment Program	30,000,000	15,000,000	
CD	3	Pima County Comprehensive Housing Center	1,350,000	1,000,000	
		<b>Total</b>	<b>\$195,631,570</b>	<b>\$124,320,000</b>	

Dept	ID	Table 3 - Public Safety & Justice	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
There are no projects in this category for Table 3.					

**BOND ADVISORY COMMITTEE WORKBOOK**  
**GROUP 2 - SUBCATEGORY B**  
**County Administrator recommendation LESS than Subcommittee**

<b>Table 4 - Flood Control &amp; Water Conservation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FC	52	Canada del Oro Wash Floodplain and Open Space Acquisition	\$5,000,000	\$4,000,000	
FC	58	Santa Cruz River: Rillito and CDO Confluence	15,000,000	5,000,000	
		<b>Total</b>	<b>\$20,000,000</b>	<b>\$9,000,000</b>	

<b>Table 6 - Parks and Recreation</b>			<b>Subcommittee Recommendation</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
PR	137	BAJA Seniors Sports Complex (Tier 1)	\$5,000,000	\$4,000,000	
PR	181	Sahuarita Pool and Recreation Complex /YMCA (Tier 2)	12,652,000	6,000,000	
PR	210	Bureau of Reclamation Sports Park (Tier 2)	17,500,000	5,000,000	
PR	231	Arizona Velodrome Center (Tier 3)	5,000,000	3,500,000	
PR	277	Pima County Softball Tournament and Recreation Park (Tier 1)	10,000,000	5,000,000	
FC	12	Big Wash Linear Park and CDO Wash Linear Park (Tier 3)	7,000,000	3,000,000	
		<b>Total</b>	<b>\$57,152,000</b>	<b>\$26,500,000</b>	

**BOND ADVISORY COMMITTEE WORKBOOK  
GROUP 3 - SUBCATEGORY A**

**Projects not heard by Subcommittee but recommended by County Administrator**

<b>Table 1 - Open Space, Historic &amp; Cultural Conservation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
HP	124	Historic Pima County Churches (\$650,000)	-	-	
HP	125	Ajo Curley School Gym & Town Plaza	-	\$1,300,000	
HP	126	Dunbar School Rehabilitation	-	1,500,000	
HP	128	Performing Arts Center Rehabilitation	-	1,000,000	
		<b>Total</b>	<b>\$0</b>	<b>\$3,800,000</b>	

<b>Table 2 - Public Health, Libraries &amp; Community Facilities</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FM	109	Pima Air and Space Museum - Cold War Hangar	-	\$4,000,000	
FM	110	Elections Equipment	-	5,000,000	
		<b>Total</b>	<b>\$0</b>	<b>\$9,000,000</b>	

<b>Table 3 - Public Safety &amp; Justice</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FM	112	Joint Municipal and Justice Courts Facility	-	\$40,000,000	
		<b>Total</b>	<b>\$0</b>	<b>\$40,000,000</b>	

<b>Table 4 - Flood Control &amp; Water Conservation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FC	60	Pantano Wash: Craycroft to Grant	-	\$6,000,000	
		<b>Total</b>	<b>\$0</b>	<b>\$6,000,000</b>	

<b>Table 6 - Parks and Recreation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
PR	278	River Park Acquisitions and Development Countywide*	-	\$20,000,000	
PR	279	Sports Fields Countywide	-	20,000,000	
PR	280	School District Partnerships*	-	15,000,000	
PR	281	Public Natural Park Trail Access*	-	2,000,000	
		<b>Total</b>	<b>\$0</b>	<b>\$57,000,000</b>	

\*Color coded projects are those recommended to be included in either PR278, PR280 or PR281, as recommended by the County Administrator

**BOND ADVISORY COMMITTEE WORKBOOK  
GROUP 3 - SUBCATEGORY B  
Projects not recommended by County Administrator**

Dept	ID	Table 1 - Open Space, Historic & Cultural Conservation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
HP	101	Ajo Historic District Churches Façade/Roof Repairs	\$300,000	-	
HP	102	Anza National Historic Trail	2,000,000	-	
HP	104	Canoa Ranch Master Plan Rehabilitation (partially funded in PR80)	5,000,000		
HP	105	Empirita Upper Ranch Buildings Rehabilitation	2,000,000	-	
HP	106	Historic Pima County School Houses	300,000	-	
HP	107	OS Repair and Rehabilitation of Historic Buildings	2,000,000	-	
HP	112	Marana Church Rehabilitation	350,000	-	
HP	122	University Indian Ruin/House Rehabilitation	1,000,000	-	
HP	123	Palo Alto Ranch House & School Rehabilitation	500,000	-	
HP	127	Other COT Recommended Projects (sub com. recomm. lump sum)	11,400,000	-	
		<b>Total</b>	<b>\$24,850,000</b>	<b>\$0</b>	

Dept	ID	Table 2 - Public Health, Libraries & Community Facilities	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
FM	6	Las Artes Dust Control and Fire Suppression System	\$500,000	-	
FM	39	North Marana Library & Multi-Generational Community Center	29,400,000	-	
FM	62	New Facility for Fleet Services Department	8,660,000	-	
FM	72	New Pima County Nursing Home and Add Adult Day Care	68,800,000	-	
FM	73	Pima Motorsports Park	280,000	-	
FM	74	Southern Arizona Kart Club	600,000	-	
FM	79	Colossal Cave Mountain Park	535,000	-	
FM	86	Kino Sports Complex North Side Maintenance Facility	550,000	-	
FM	102	Picture Rocks Community Center Expansion	1,600,000	-	
CD	4	Affordable Housing (Marana Request)	1,250,000	-	
CD	5	Neighborhood Housing Stock Retention Fund (Marana Request)	750,000	-	
CD	7	Affordable Housing Land Acquisition (S. Tucson)	5,000,000	-	
CD	8	Targeted Neighborhood Reinvestment (S. Tucson)	1,000,000	-	
CD	9	Targeted Neighborhood Reinvestment (Marana Request)	750,000	-	
		<b>Total</b>	<b>\$119,675,000</b>	<b>\$0</b>	

**BOND ADVISORY COMMITTEE WORKBOOK  
GROUP 3 - SUBCATEGORY B  
Projects not recommended by County Administrator**

<b>Table 3 - Public Safety &amp; Justice</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FM	53	Northwest Regional Justice Center	\$20,700,000	-	
FM	99	Drexel Heights Sheriff's Sub-Station	1,775,000	-	
		<b>Total</b>	<b>\$22,475,000</b>	<b>\$0</b>	

<b>Table 4 - Flood Control &amp; Water Conservation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
FC	14	South Tucson: S 7th Ave (28th to 29th St)	\$2,500,000	-	
FC	17	Pascua Yaqui Stormwater Improvements	6,000,000	-	
FC	42	Green Valley Drainageways #3, 6, 9, 13, and 17	3,000,000	-	
FC	53	Chalk Wash in Oro Valley	1,000,000	-	
FC	56	Neighborhood Drainage and Access Improvements	10,000,000	-	
PR	176	Reclaimed Waterline Extensions	9,000,000	-	
		<b>Total</b>	<b>\$31,500,000</b>	<b>\$0</b>	

<b>Table 6 - Parks and Recreation</b>			<b>Subcommittee Recommendations</b>	<b>County Admin November 2009</b>	<b>Committee Recommendations</b>
<b>Dept</b>	<b>ID</b>				
PR	11	Clements Senior Center Expansion (Tier 3)	\$2,500,000	-	
PR	34	Trails, Urban Pathways and Riverparks (City of Tucson) (Tier 3)	4,000,000	-	
PR	37	Amphi Middle School Community Park Development (Tier 2)	870,000	-	
PR	38	Partnership Projects (Tier 3)	5,950,000	-	
PR	42	Quincie Douglas Center Expansion (Tier 1)	1,000,000	-	
PR	44	Oury Recreation Center Improvements (Tier 2)	900,000	-	
PR	46	Kennedy Park Improvements and Expansion (Tier 1)	800,000	-	
PR	47	Reid Park Soccer Field Replacement (Tier 3)	750,000	-	
PR	51	McCormick Park Improvements (Tier 2)	500,000	-	
PR	52	La Madera Park Improvements (Tier 2)	500,000	-	
PR	71	Urban Fringe Parks and Land Acquisition (Tier 2)	8,000,000	-	
PR	83	Sports Fields & Security (Tier 2)	5,473,000	-	
PR	84	Environmental Compliance (Tier 2)	5,000,000	-	
PR	87	Park Facilities Renewal and Improvements (Tier 2)	4,000,000	-	
PR	88	Park ADA Compliance Upgrades (Tier 2)	4,000,000	-	
PR	99	County Ranch Improvements (Tier 2)	620,000	-	
PR	119	CDO River Park Corridor Acquisitions (Tier 2)	2,600,000	-	
PR	122	Rillito River Park Corridor Acquisitions (Tier 2)	900,000	-	
PR	124	Tanque Verde River Park Corridor Acquisitions (Tier 2)	1,000,000	-	

**BOND ADVISORY COMMITTEE WORKBOOK  
GROUP 3 - SUBCATEGORY B  
Projects not recommended by County Administrator**

Dept	ID	Table 6 - Parks and Recreation	Subcommittee Recommendations	County Admin November 2009	Committee Recommendations
PR	128	Pantano River Park Corridor Acquisitions (Tier 2)	4,300,000		
PR	130	Santa Cruz River Park Corridor Acquisitions (Tier 1)	600,000		
PR	140	Ajo Detention Basin Park (Tier 1)	2,200,000		
PR	144	Rillito River Park - I-10 to La Cholla (Tier 2)	3,000,000		
PR	147	Rillito River Park - La Cholla to Oracle Road (Tier 1)	2,000,000		
PR	151	Robles Pass Trails Park Staging Area (Tier 2)	750,000		
PR	152	Arizona Trail – Sahuarita Road Trailhead (Tier 3)	700,000		
PR	153	Chalk Mine Trailhead-Public Access for Tortolita Mtn Park – Phase One (Tier 2)	750,000		
PR	154	Arizona Trail – Pistol Hill Road Trailhead (Tier 3)	475,000		
PR	165	Tucson Mountain Park – King Canyon Trailhead (Tier 2)	300,000		
PR	196	Hohokam Middle School (Tier 1)	1,750,000		
PR	219	Hardy Road/Overton Road Property Acquisition (Tier 1)	6,000,000		
PR	220	Adaptive Recreation Center Expansion (Tier 2)	12,000,000		
PR	225	El Casino Park (Tier 2)	850,000		
PR	228	Lawrence Hiaki Pathway (Tier 1)	500,000		
PR	234	Arivaca Junction Land Acquisition for Future Civic Needs (Tier 1)	175,000		
PR	255	Land and Open Space Acquisition (Tier 3)	6,000,000		
PR	256	Park Facility Revitalization & Safety Enhancements (COT) (Tier 2)	6,975,000		
PR	259	Tortolita Middle School (Tier 2)	2,850,000		
PR	262	Altar Valley Watershed Restoration Project (Tier 1)	3,500,000		
PR	268	Sonoran Desert Park (Tier 1)	17,000,000		
PR	270	Ormsby Park Expansion and Trail Connectivity (Tier 2)	3,500,000		
FC	7	Canoa Ranch Ecosystem Restoration/Groundwater Replenishment (Tier 2)	1,000,000		
		<b>Total</b>	<b>\$126,538,000</b>	<b>\$0</b>	

## TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

Dept	ID	Table 1 - Open Space, Historic & Cultural Conservation	Funding Allocation	Committee Comments
HP	111	Steam Pump Ranch Rehabilitation	\$2,000,000	
HP	115	Historic Ft. Lowell Park - Master Plan Implementation	5,000,000	
		<b>Total</b>	<b>\$7,000,000</b>	

Dept	ID	Table 2 - Public Health, Libraries & Community Facilities	Funding Allocation	Committee Comments
FM	1	One Stop Career Center	\$4,500,000	
FM	8	Arizona Sonora Desert Museum - Education Facility Phase III	2,000,000	
FM	45	Sahuarita Branch Library	6,675,000	
FM	48.2	Joyner-Green Valley Library Renovation and HVAC	1,660,000	
FM	49	Columbus Library Expansion and Remodeling	2,100,000	
FM	51	Flowing Wells Branch Library	2,910,000	
FM	54	Pima County Animal Care Center (PACC) Improvements	22,000,000	
FM	77	Fairgrounds Infrastructure Improvements	3,000,000	
FM	104	Catholic Comm Services - Sahuarita-Green Valley Clinic	700,000	
FM	105	Catholic Comm Services - Vail Area Clinic	700,000	
FM	106	Catholic Comm Services - Quincy Douglas Center	700,000	
PR	106	New Tucson Girl's and Boy's Chorus Building	1,250,000	
PR	235	Freedom Park Adult Learning Center	4,000,000	
		<b>Total</b>	<b>\$52,195,000</b>	

Dept	ID	Table 3 - Public Safety & Justice	Funding Allocation	Committee Comments
FM	15.3	Superior Court 8th Floor Tenant Improvement	\$12,000,000	
		<b>Total</b>	<b>\$12,000,000</b>	

Dept	ID	Table 4 - Flood Control & Water Conservation	Funding Allocation	Committee Comments
FC	44	Reclaimed Water to Protect Cienega Creek	\$4,000,000	
		<b>Total</b>	<b>\$4,000,000</b>	

## TENTATIVELY APPROVED PROJECT RECOMMENDATIONS

<b>Table 6 - Parks and Recreation</b>				
<b>Dept</b>	<b>ID</b>		<b>Funding Allocation</b>	<b>Committee Comments</b>
PR	4	Udall Park Expansion	\$4,000,000	
PR	5	Jacobs Park Recreation Center	4,000,000	
PR	6	Reid Park Zoo Africa Expansion	3,750,000	
PR	13	Southeast Regional Park (Esmond Station Regional Park) (Tier 2)	2,400,000	
PR	18	El Pueblo Center Improvements	2,000,000	
PR	19	Freedom Center Expansion	2,000,000	
PR	20	Reid Park Improvements	2,000,000	
PR	28	Lincoln Park Improvements	1,500,000	
PR	29	Purple Heart Park Expansion	1,500,000	
PR	77	Shooting Sports Program Site Improvements	3,000,000	
PR	86	Lawrence Community Center and Swimming Pool	6,500,000	
PR	93	Yaqui Park Community Center (Tier 1)	2,350,000	
PR	95	Flowing Wells, Kino and Other Swimming Pool Renovations	1,500,000	
PR	96	Model Airplane Parks	1,500,000	
PR	97	Avra Valley Watchable Wildlife Site	750,000	
PR	103	Rillito Race Track Conversion (Tier 1)	14,000,000	
PR	109	Curtis Park Skateboard Park and Improvements	1,600,000	
PR	110	George Mehl Family Foothills Park	4,000,000	
PR	115	Ted Walker Park Sporting Dog Training Site	2,500,000	
PR	116	Lawrence Park Improvements (Tier 1)	3,000,000	
PR	138	Benson Highway Park Development & Land Acquisition (Tier 1)	5,400,000	
PR	141	Robles Community Park	1,630,000	
PR	185	Coronado Middle School Athletic Fields Upgrades	2,850,000	
PR	188	Flowing Wells High School	1,000,000	
PR	189	Flowing Wells Junior High	1,750,000	
PR	201	Oury Pool Renovations	620,000	
PR	217	James D. Kriegh Park Upgrades	1,000,000	
PR	226	JVYC/Ochoa Gym	1,000,000	
PR	237	Flowing Wells District Park Expansion	1,200,000	
PR	239	Corona Foothills School & Sycamore School Sports Fields Improvements	1,850,000	
PR	246	Old Vail Middle School Sports Fields Improvements	1,600,000	
PR	264	Hohokam Community Sports Fields and Hohokam Park	3,900,000	
PR	266	PC Southeast Regional Park (Fairgrounds) - Horse Racing Facility	6,500,000	
PR	267	Sentinel Park - A Mountain Park Improvement Project	2,500,000	
PR	273	Kory Laos Freestyle Memorial BMX Park	1,300,000	
PR	274	Indoor Sports Complex Curtis Park - formally Kino Regional Park	9,000,000	
		<b>Total</b>	<b>\$106,950,000</b>	

## **Ajo Community Golf Course Letter**



## COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER  
130 W. CONGRESS, TUCSON, AZ 85701-1317  
(520) 740-8661 FAX (520) 740-8171

C.H. HUCKELBERRY  
County Administrator

January 8, 2010

Ms. Carol Peek  
1371 North Railroad Drive  
Ajo, Arizona 85321

Re: **FM92 Ajo Community Golf Course**

Dear Ms. Peek:

This letter is to inform you that I have revised my recommendation to now include FM92 Ajo Community Golf Course for \$320,000 in a future bond program.

Based on the show of support and number of residents from Ajo who drove to the December Bond Advisory Committee meeting to voice their strong support for this project, I have included FM92 in my recommendations. This project will now be heard by the Committee at their January 14, 2010 meeting.

In the spirit of the Committee's support of partnerships and collaboration, I recommended a funding allocation of \$320,000, and ask that the additional \$50,000 be raised, as is the case with other projects the Committee has heard.

Thank you for your support and continued involvement in this process.

Sincerely,

A handwritten signature in black ink that reads "C.H. Huckelberry".

C.H. Huckelberry  
County Administrator

CHH/dr

c: The Honorable Sharon Bronson, Member, Pima County Board of Supervisors  
Chairman and Members, Pima County Bond Advisory Committee  
Tom Moulton, Director, Economic Development and Tourism  
Nicole Fyffe, Executive Assistant to the County Administrator

## Criteria

## **Pima County Bond Advisory Committee**

### **Criteria for Reviewing and Prioritizing Projects**

The Bond Advisory Committee asked the County Administrator to suggest general criteria to assist in prioritizing projects in 2007. Subsequently, the County Administrator provided additional guiding principles in his November 14, 2008 memorandum. At the September 11, 2009 meeting, the Committee approved the list and updated it to reflect the addition of the concept of phasing.

1. Broad demonstrated support by public
2. Regional benefit
3. Regional or jurisdictional balance
4. Partnerships
5. Other funding sources or matches
6. Regulatory mandates
7. Education workforce development
8. Advance Board adopted principles of sustainability and conservation
9. Previously authorized large-scale bond projects or programs that are now short funding
10. Phasing

As deliberation of projects begin, the Committee can consider additional criteria specific to the categories being discussed if needed.

**Letter from Councilmember Regina Romero**

REGINA ROMERO, COUNCIL MEMBER  
WARD 1 COUNCIL OFFICE



December 22, 2009

The Honorable Richard Elías  
Chairman, Pima County Board of Supervisors  
130 W. Congress Street, 11<sup>th</sup> Floor  
Tucson, AZ 85701

Dear Richard:

I am writing in strong support of Pima County's bond program for the 2010 general election. There is a great need for all five categories in the bond program, providing infrastructure and investment in this region. I will work hard to convince voters in the City of Tucson that the bond is worthy of their support.

It has been a pleasure to partner with the county on many projects this year. Your leadership and shared commitment to issues we both value are critical to positive progressive action in District 5 and Ward 1. From neighborhood reinvestment to affordable housing to conserving our natural and cultural history, a successful bond program is critically important for Tucson. As you know, many neighborhoods in our districts are some of the oldest in Tucson, lacking lights and sidewalks for public safety. The affordable housing dollars have been able to help seniors, women and children and our most vulnerable citizens. And conserving Tumamoc Hill and the Valencia archeological site near the Santa Cruz River helps us connect to our past while saving resources for our future.

I have spoken with you many times about important projects, but I want to reiterate again individual projects that I strongly support. Some have already been introduced and others are new this year.

<b>DPT ID</b>	<b>PROJECT</b>
CD2	Neighborhood Reinvestment (75 projects)
CD1	Affordable Housing
OS-3	Community Open Space, specifically Painted Hills
PR267	Sentinel Peak ("A" Mountain) Park
New	Tucson Origins Heritage Park
201	David G. Herrera and Ramon Quiroz Park Pool Improvements
44	David G. Herrera and Ramon Quiroz Park (Oury) Recreation Center

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[www.tucsonaz.gov](http://www.tucsonaz.gov)

Regina Romero

Support for Pima County Bond Program

1PR130	Santa Cruz River Park, Camino del Cerro connection
FC58	Linear Park Rillito River/Santa Cruz River
Trails	Santa Cruz River Park, 29th Street to Ajo connection
New	Comprehensive Housing Center including Desert Dwellers at Casa Linda
New	Elvira Neighborhood Connectivity with Tohono O'odham Nation
New	Library in Ward 1
208	San Juan Park
268	Sonoran Desert Park
269	Anza Trail between Starr Pass and Congress
22	Ormsby Recreation Center
270	Ormsby Park Expansion and Trail Connectivity
New	Equestrian Center at Christopher Columbus Park
PR18	El Pueblo Neighborhood Center
OS-2	Habitat Protection Priorities and Associated Lands
46	Kennedy Park Improvements
053	Open Space (A Mountain and Sentinel Peak Park)
HP102	Anza Historical Trail
HP124A	Dunbar School
HP124B	Performing Arts Center
FM96	Art of the American West
	E-Library in Westside Cultural District
	Renovation of Pima County Court House for TMA
FM 107	Tucson Children's Museum
	Land and Open Space Acquisition
HPCOT1	Preservation Assistance for Private Properties Listed on the National Register of Historic Places
HPCOT-7	Rodeo Parade Museum Repair
New	Steinfeld Warehouse Adaptive Reuse
New	City of Tucson Public Safety Crime Lab
HPCOT8	Marist College Renovations

I understand that our community has identified \$3 billion in needs for our region. I also understand that it is likely the bond will be between \$600 to \$800 million. In this tough economic climate it is best that we focus on the projects that provide jobs in the region. Working together, I know we can get our region working again to provide the excellent infrastructure, investment and quality of life we deserve.

Sincerely,



Regina Romero  
Tucson City Council Ward 1

Cc City Manager Mike Letcher  
County Administrator Chuck Huckelberry  
Pima County Bond Advisory Committee

## Term Expiration List

## Pima County Bond Advisory Committee

<u>MEMBER</u>	<u>DISTRICT/JURISIDCTION</u>	<u>TERM EXPIRATION</u>
Chris Sheafe	1	April 30, 2010
Peter Backus	1	April 30, 2010
Tom Warne	2	April 30, 2010
Rene Gastelum	2	April 30, 2010
Larry Hecker	3	April 30, 2010
David Lyons	4	April 30, 2010
Carolyn Campbell	5	April 30, 2010
Jesus Gomez	5	April 30, 2010
Patty Richardson	County Administrator	April 30, 2010
Wade McLean	County Administrator	April 30, 2010
Byron Howard	City of Tucson	April 30, 2010
Kelly Gomez	Pascua Yaqui Tribe	April 30, 2010
A.C. Marriotti	Town of Sahuarita	April 30, 2010
Dan Sullivan	Town of Marana	April 30, 2010