

**Pima County Bond Project Proposal Summary**

**Tucson-Pima Public Library**

**2004 GO Bond  
Authorization**

<b>Marana Continental Ranch Library New Facility</b>	<b>\$ 6,615,000</b>
<b>Oro Valley Library Expansion</b>	<b>\$ 3,500,000</b>
<b>Southeast Library New Facility</b>	<b>\$10,185,000</b>
<b>Wilmot Branch Library Relocation</b>	<b>\$10,185,000</b>
<b>Nanini Branch Library Relocation</b>	<b>\$10,185,000</b>
<b>Tucson Mountains East New Facility</b>	<b>\$ 8,120,000</b>
<b>Joyner Green Valley Library Relocation</b>	<b>\$ 7,350,000</b>
<b>Dewhirst Catalina Branch Library Relocation</b>	<b>\$ 1,700,000</b>
<b>Columbus Branch Library Expansion</b>	<b>\$ 1,500,000</b>
<b>Mission Branch Library Expansion</b>	<b>\$ 1,500,000</b>
<b>Joel D. Valdez Library Expansion</b>	<b>\$41,000,000</b>

***Total Proposal***

***\$104,540,000***

**Pima County Bond Project Proposal**

**Tucson-Pima Public Library**

***Marana Continental Ranch Library New Facility***

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**Scope:**

Design and construct a new 15,000 s.f. library for the Continental Ranch area. The library will house 100,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

**Cost Estimate:**

\$ 6,615,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

**Location:**

Continental Ranch, Silverbell/Cortaro Farms

**Project Considerations**

***Multi-jurisdictional Considerations:***  
Library is a City-County system

***Right-of-Way Impacts:***  
Unknown

***Environmental Concerns:***  
Unknown

***O&M Impacts/Funding:***  
\$750,000 annually

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. A branch library in this area is needed to serve the future projected growth in population.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Oro Valley Library Expansion*

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**Scope:**

Design and construct a 10,000 s.f. library expansion of the Oro Valley library.

**Cost Estimate:**

\$ 3,500,000

**Funding Sources:**

General Obligation Bonds

**Location:**

Oro Valley, corner of Tangerine and Naranja Roads.

**Project Duration:**

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>36 Months</b>

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. To accommodate population growth, the library needs expanding to increase the size from 15,000 square feet to 25,000 square feet.

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Southeast Library New Facility*

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#### **Scope:**

Design and construct a new 35,000 s.f. library for the southeast area on a 4 to 6 acre parcel. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### **Cost Estimate:**

\$ 10,185,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

Planning/Design/ Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

#### **Location:**

Southeast

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$2,750,000 annually

#### **Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. A southeast branch library would be needed to serve the future projected growth in population

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Wilmot Branch Library Relocation*

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#### Scope:

Design and construct a 35,000 s.f. relocation for the eastside area on a 4 to 6 acre parcel. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### Cost Estimate:

\$ 10,185,000

#### Funding Sources:

General Obligation Bonds

#### Project Duration:

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

#### Location:

Ward 2 or 6

#### Project Considerations

#### Justification/Benefit:

The Library system is under built by about half the square footage needed to serve the current population. The current facility is old and costly to maintain. The library cannot adequately be expanded at its existing site. It needs to be relocated to serve existing and future population needs.

<p><b><i>Multi-jurisdictional Considerations:</i></b> Library is a City-County system</p> <p><b><i>Right-of-Way Impacts:</i></b> Unknown</p> <p><b><i>Environmental Concerns:</i></b> Unknown</p> <p><b><i>O&amp;M Impacts/Funding:</i></b> \$1,500,000 annually</p>
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**Pima County Bond Project Proposal**

**Tucson-Pima Public Library**

***Nanini Branch Library Relocation***

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**Scope:**

Design and construct a 35,000 s.f. replacement library for the Ina/Shannon area. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

**Cost Estimate:**

\$ 10,185,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

**Location:**

Northwest, Orange Grove/La Cholla

**Project Considerations**

***Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$750,000 annually

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. The library cannot be adequately expanded at its current site; it would need to be relocated to serve existing and future population needs. A relocated northwest branch library roughly in the are of Orange Grove and La Cholla would be needed to serve existing population needs.

**Pima County Bond Project Proposal**

**Tucson-Pima Public Library**

***Tucson Mountains East New Facility***

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**Scope:**

Design and construct a new 25,000 s.f. library for the westside area on a 4 to 6 acre parcel. The library will house 120,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

**Cost Estimate:**

\$ 8,120,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

**Location:**

In the area of Ironwood Hills and Silverbell.

**Project Considerations**

***Multi-jurisdictional Considerations:***  
Library is a City-County system

***Right-of-Way Impacts:***  
Unknown

***Environmental Concerns:***  
Unknown

***O&M Impacts/Funding:***  
\$1,900,000 annually

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. This library is needed to serve 73,000 people living west of the I-10 highway, and to accommodate predicted growth in the area.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### Joyner-Green Valley Library Relocation

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#### Scope:

Design and construct a 22,000 s.f. replacement library for the Green Valley area. The library will house 120,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### Cost Estimate:

\$ 7,350,000

#### Funding Sources:

General Obligation Bonds

#### Project Duration:

Planning/Design/	
Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

#### Location:

Green Valley

#### Project Considerations

##### **Multi-jurisdictional Considerations:**

Library is a City-County system

##### **Right-of-Way Impacts:**

Unknown

##### **Environmental Concerns:**

Unknown

##### **O&M Impacts/Funding:**

\$750,000 annually

#### Justification/Benefit:

The Library system is under built by about half the square footage needed to serve the current population. The Green Valley branch cannot be adequately expanded at its existing site; it would need to be relocated to serve existing and future population needs.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Dewhirst-Catalina Branch Library Relocation*

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**Scope:**

Design and construct a 5,000 s.f. replacement library for the Catalina area. The library will house a 30,000 volume book collection, state-of-the-art technology, computer lab, meeting room, and will include a parking lot.

**Cost Estimate:**

\$ 1,700,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

**Location:**

Village of Catalina, north of Tucson.

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$300,000 annually

**Justification/Benefit:**

The existing library is under built by about half the square footage needed to serve the current population. A larger library is needed to adequately serve the existing and projected future population growth.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Columbus Branch Library Expansion*

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**Scope:**

Construct a 5,000 s.f. expansion for the current 10,000 s.f. Columbus Library. Group study and meeting rooms, a computer lab, additional seating and shelving for the book collection would be included.

**Location:**

4250 E. 22<sup>nd</sup> St.

**Justification/Benefit:**

An expansion is needed at this location to serve the existing population. Columbus Library was built in 1977; it is not large enough to accommodate an adequate collection of books, modern technology and meeting space to serve the surrounding neighborhoods.

**Cost Estimate:**

\$ 1,500,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/ Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>36</b>	<b>Months</b>

**Project Considerations**

<p><b><i>Multi-jurisdictional Considerations:</i></b> Library is a City-County system</p> <p><b><i>Right-of-Way Impacts:</i></b> Unknown</p> <p><b><i>Environmental Concerns:</i></b> Unknown</p> <p><b><i>O&amp;M Impacts/Funding:</i></b> \$ 100,000</p>
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# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Mission Branch Library Expansion*

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**Scope:**

Construct a 5,000 s.f. expansion for the current 10,400 s.f. Mission Library. Group study and meeting rooms, a computer lab, additional seating and shelving for the book collection would be included.

**Location:**

3770 S. Mission Rd.

**Justification/Benefit:**

An expansion is needed at this location to serve the existing population. Mission Library was built in 1978; it is not large enough to accommodate an adequate collection of books, modern technology and meeting space to serve the surrounding neighborhoods.

**Cost Estimate:**

\$ 1,500,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/	
Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>36 Months</b>

**Project Considerations**

***Multi-jurisdictional Considerations:***  
Library is a City-County system

***Right-of-Way Impacts:***  
Unknown

***Environmental Concerns:***  
Unknown

***O&M Impacts/Funding:***  
\$ 100,000

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Joel D. Valdez Library Expansion*

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**Scope:**

Construct a 154,000 s.f. expansion for the current 96,000 s.f. Main Library. Requirements for the expansion include a footprint that would adequately provide the resources, services, and technology needed by Main customers from across Tucson and Pima County. Additional space for parking would also be required.

**Location:**

101 N. Stone

**Justification/Benefit:**

The Main Library is poised to play a significant role in the Rio Nuevo project for revitalization of Tucson's downtown and in generating and stabilizing downtown development. A presence in the heart of the City for over 125 years, it is a recognized cultural and civic institution, providing information and educational services throughout Pima County. Main is noted for its Business Services, Grants and Non-Profit Information Center and the Elizabeth Steinheimer Collection of Children's Books. However, the design of the building limits modern library functions, and ineffectively utilizes space. While the building represents a destination point in Tucson's downtown, it does not provide space for needed collections and services in high demand areas of local history, genealogy and consumer health, nor can it fully support the arts and cultural activities of a flourishing downtown environment.

**Cost Estimate:**

\$ 41,000,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>60</b>	<b>Months</b>

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

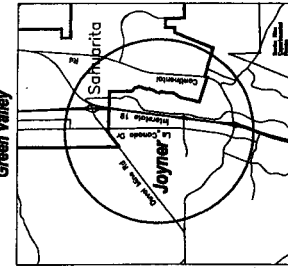
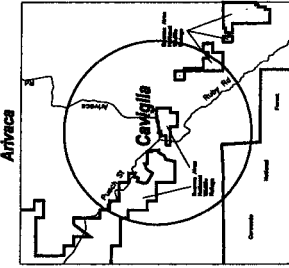
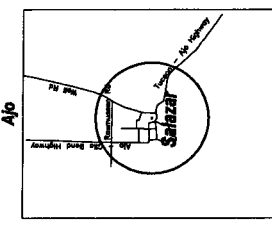
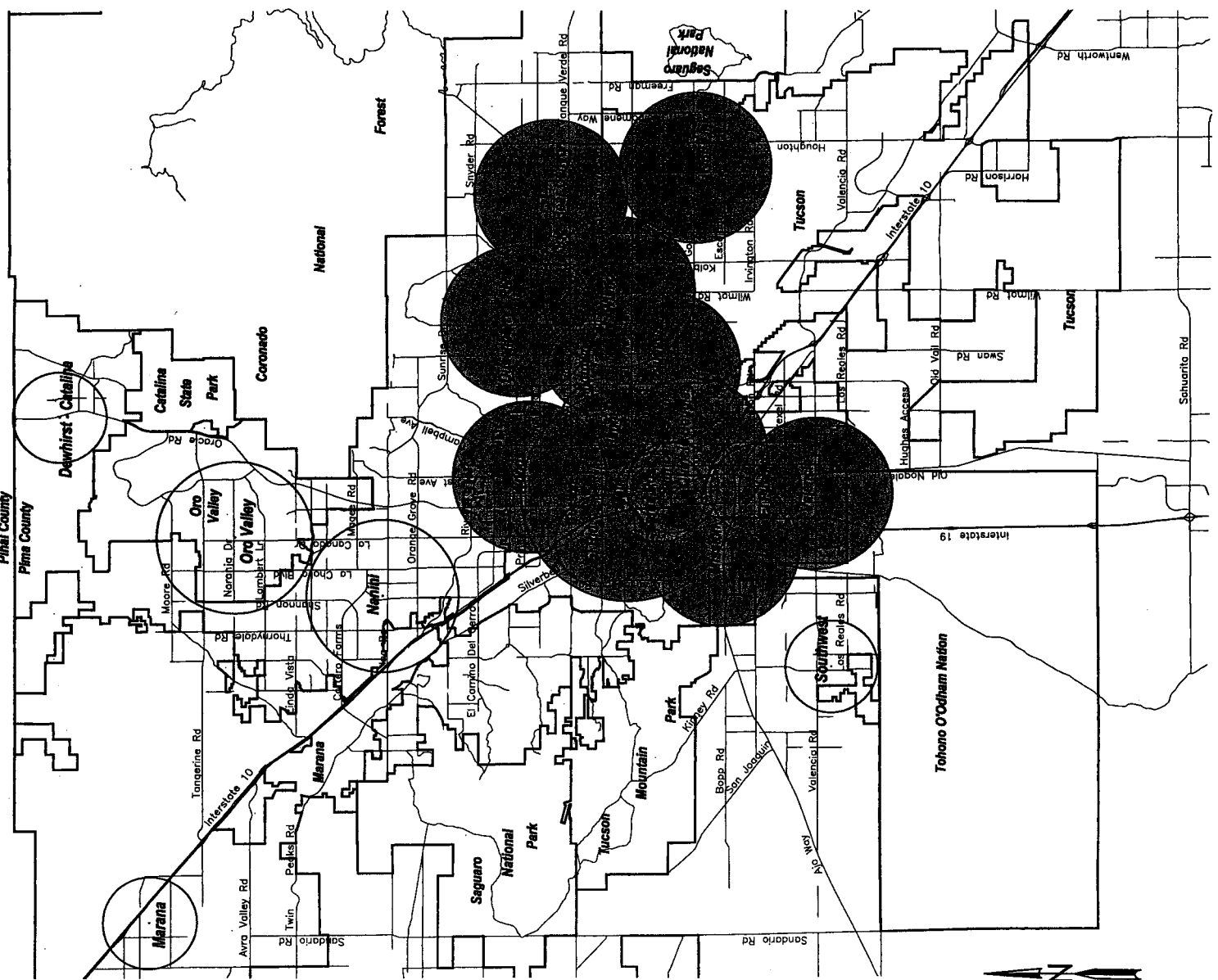
Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$ 3,000,000



# Future

