



COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER
130 W. CONGRESS, TUCSON, AZ 85701-1317
(520) 740-8661 FAX (520) 740-8171

C. H. HUCKELBERRY
County Administrator

November 13, 2003

Chuck Sweet, Manager
Town of Oro Valley
11000 North La Canada
Oro Valley, Arizona 85737-7015

Re: County Administrator Prioritization of Town of Oro Valley Requests from the May 2004 Bond Election

Dear Mr. Sweet:

At its meeting of November 7, 2003, the County Bond Advisory Committee asked me to provide them with my prioritization of the requests for 2004 County general obligation bond funding. The Committee asked each of the jurisdictions to prioritize their projects as well. Yesterday I distributed my prioritization recommendation report to the Committee and Board of Supervisors. The Committee will discuss my recommendations at its November 14 meeting.

The table below reports on my recommendations for the Town of Oro Valley's requests for general obligation bond funding. My recommendation would reduce funding for Steam Pump Ranch by \$600,000 from the Town's request, but my recommendation increased this bond allocation by \$800,000 from the most recent staff recommendations. Funding for the Tortolita Mountain Park API applications is included in the recommendations of the Conservation Bond Advisory Committee, but is included here because the Town prioritized this project. Pursuant to recommendations of the Conservation Bond Advisory Committee of November 7, 2003, no funding is recommended for the Kelly Ranch acquisition. At the Town's request, funding for Honey Bee Village has been added to the County's Cultural Resources package, but funding has been reduced from \$2,000,000 to \$1,000,000, based upon a staff estimate of costs. Finally, I have included \$1,100,000 for the Pima County/Oro Valley Library Expansion in my recommendations.

Recommendations on Oro Valley General Obligation Bond Priority List

<u>Project</u>	<u>Jurisdiction Request</u>	<u>County Administrator Recommendations</u>
Steam Pump Ranch Acquisition and Preservation	\$ 2,600,000	\$ 2,000,000
State Land Acquisition of Tortolita Mountains Project Area	42,000,000	42,000,000
Kelly Ranch Acquisition	5,000,000	0
Honey Bee Village Acquisition and Preservation	2,000,000	1,000,000
Oro Valley Public Library Expansion	<u>1,100,000</u>	<u>1,100,000</u>
Total	\$52,700,000	\$46,100,000

My recommendations would allocate \$46,100,000 (87 percent) of the \$52,700,000 requested by the Town of Oro Valley.

Sincerely,



C.H. Huckelberry
County Administrator

CHH/jj

- c: The Honorable Chair and Members, Pima County Board of Supervisors
Larry Hecker, Chair, Pima County Bond Advisory Committee
Carolyn Campbell, Vice Chair, Pima County Bond Advisory Committee
Jim Barry, Executive Assistant to the County Administrator