



MEMORANDUM

Date: November 5, 2003

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator *CHH*

Re: **Jurisdictional Requests for the 2004 County Bond Election**

For your information, attached please find copies of the materials handed out by the jurisdictions in support of their presentations to the County Bond Advisory Committee. As the following table shows, the jurisdictions requested almost \$719 million in bond projects. Almost 90 percent of these requests came from the City of Tucson (\$644 million), with 10 percent (\$75 million) from the other jurisdictions. The total requests placed before the County Bond Advisory Committee are almost \$1.5 billion.

| <u>Jurisdiction</u> | <u>Amount of Request</u> |
|-----------------------|--------------------------|
| City of Tucson | \$643,996,000 |
| Town of Oro Valley | 52,700,000 |
| Town of Marana | 9,950,000 |
| Town of Sahuarita | 6,500,000 |
| Pascua Yaqui Tribe | 2,500,000 |
| City of South Tucson | 1,719,000 |
| Tohono O'odham Nation | <u>1,500,000</u> |
| Total Requests | \$718,865,000 |

The County Bond Advisory Committee will now turn its attention to setting priorities among the requests. I have had our financial advisors review the amount of new debt the County could incur over five to seven years, starting in January 2005, without requiring a secondary property tax rate in excess of \$0.85 per \$100 of assessed valuation. Their conclusion, which is being shared with the Committee, is that the upper limit on new debt would be \$450 million. Obviously the Committee faces a difficult challenge, but I am confident that the members are up to meeting it.

CHH/jj

Attachments

c: Chair and Members, Pima County Bond Advisory Committee
Jim Barry, Executive Assistant to the County Administrator



COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER
130 W. CONGRESS, TUCSON, AZ 85701-1317
(520) 740-8661 FAX (520) 740-8171

C. H. HUCKELBERRY
County Administrator

November 5, 2003

Doug Haynes, Secretary
Western Gamebird Alliance
P.O. Box 14152
Tucson, Arizona 85732

Re: Your Letter Dated October 31, 2003 Regarding Shooting Range Facilities in Pima County

Dear Mr. Haynes:

Pima County values hunters and those in support of recreational shooting. I have asked our Natural Resources, Parks and Recreation Department to include funding for the build-out of a Houghton Road shooting facility, as well as to potentially acquire a companion facility located in the vicinity along Valencia Road, subject to appraisal and public action of the Board of Supervisors. We believe that two facilities operating in tandem can best be utilized to provide recreational shooting and training opportunities to hunters and shooting enthusiasts in Pima County.

Sincerely,

A handwritten signature in cursive script, appearing to read "C. Huckelberry".

C.H. Huckelberry
County Administrator

CHH/jj

- c: The Honorable Chair and Members, Pima County Board of Supervisors
John Bernal, Deputy County Administrator - Public Works
Rafael Payan, Natural Resources, Parks and Recreation Director
Jim Barry, Executive Assistant to the County Administrator



October 31st, 2003

Mr. Chuck Huckleberry, County Administrator
County Administration Bldg.
130 W. Congress
Tucson AZ 85701

Mr. Huckleberry,

Our organization's national headquarters is in Tucson and we therefore naturally have a large concentration of members in the Pima County area. As a group of hunters actively involved in the conservation of habitat and preserving the right to hunt, our members have a great interest in seeing that a shooting range open to replace the Sabino Canyon facility we treasured so much.

From the information we received, it has been estimated that approximately \$2.0 million will be required to build a safe, complete range capable of serving Pima County residents well into the future. **Therefore, we request inclusion of this amount specifically earmarked for shooting range funding in the County's bond proposal package scheduled to go to the voter's in May of 2004.**

Pima County's residence deserve a shooting range that is safe, modern and convenient. It would also be very beneficial to the environment if shooters had a convenient alternative to simply driving to uninhabited open space.

Sincerely,

Doug Haynes, Secretary
Western Gamebird Alliance
Authorized by the WGA Board of Directors

CC: Sharon Bronson, Ray Carroll, Richard Elias, Ramon Valadez, Ann Day,
Arizona Shooting Range Coalition