



## COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER  
130 W. CONGRESS, TUCSON, AZ 85701-1317  
(520) 740-8661 FAX (520) 740-8171

C. H. HUCKELBERRY  
County Administrator

March 12, 2004

Mike Reuwsaat, Manager  
Town of Marana  
13251 North Lon Adams Road  
Marana, Arizona 85653

Re: **May 2004 Bond Implementation Plan**

Dear Mr. Reuwsaat:

Enclosed please find bond implementation project sheets for those projects within the Town of Marana and the proposed May 2004 bond election. We believe that we have accurately described your desires regarding scope and implementing jurisdiction. Please review the sheets and provide any modifications that you believe are necessary to Jim Barry.

Also enclosed please find a series of draft information sheets regarding each question in the bond issue and an overall project map. These should be considered drafts. Please let me know if, in reading project descriptions, there are corrections or clarifications that should be made. Once the final draft has been completed we can provide you with copies of these information sheets.

We have enjoyed a very cooperative relationship with Marana regarding implementation of the 1997 bond projects within the Town, and look forward to a close relationship in implementing the 2004 projects if approved by the voters. These projects, if approved and implemented, will provide substantial and significant benefits to the Town of Marana as well as the surrounding metropolitan community. I would like to thank you for your past and continuing cooperation on this and other matters dealing with the Town.

Sincerely,

A handwritten signature in black ink that reads "C. Huckelberry".

C.H. Huckelberry  
County Administrator

CHH/jj  
Attachments

c: Mike Hein, Deputy County Administrator for Community and Economic Development  
Jim Barry, Executive Assistant to the County Administrator

## Town of Marana Parks

### 4.39: Cultural and Heritage Park

**Location:**

**Scope:** The scope encompasses the planning, design, construction, and restoration of over 120 acres of open space into 100 acres of open space, passive recreation and celebration of heritage.

**Benefits:** The Town's mission with regard to its heritage and cultural resources is to preserve, celebrate and appreciate the cultures and history of the Marana area. This park will attempt to recreate some of what has been lost while at the same time creating a new civic and museum district for the residents of the area to utilize. The park is slated to include a farmers market, an amphitheater, museums, a community garden, a working farm and public buildings for civic groups. The location of the park is central to the Town of Marana but of close proximity and benefit to unincorporated county residents on the east and west of the town and for City of Tucson residents who live in the northern portions of the City.

<b>Costs:</b>	\$8,915,000	
	Planning/Design	\$1,200,000
	Construction	\$7,000,000
	Other	\$715,000

**Bond Funding:** \$1,000,000

<b>Other Funding:</b>	\$7,915,000	
	Town of Marana C.I.P.	\$1,250,000
	Town of Marana Impact Fees	\$5,950,000
	Community contributions	\$715,000

<b>Project Duration:</b>	Planning and Design	12 Months
	Construction	60 Months

**Implementation Period:** Fiscal year 2005/06 through 2010/11

**Project Management:** The Town of Marana will manage the project, pursuant to an intergovernmental agreement between Pima County and Marana. The Town will also execute intergovernmental agreements with The Arizona Historical Society and Arizona State Land Office.

**Future O&M Impacts:** O & M impact to Town of Marana is \$350,000 / year. General Fund/Parks Operating Budget

#### 4.40: Tortolita Trail System

**Location:**

**Scope:** The scope of the Tortolita Trail System development encompasses the planning, design, construction, and renovation of over 30 miles of new and existing trails associated with the Tortolita Mountain range and Town of Marana's Tortolita Preserve. The trail system is located within the boundaries of the Town of Marana and on neighboring state and county owned land.

**Benefits:** The benefits of the project include recreational opportunities for hikers, equestrians, and mountain bicyclists by providing access into the 3,245 acre Tortolita Mountain Park and 2400 acre Tortolita Preserve. Facilities include blinds for wildlife observation, scenic overlooks, interpretive signs for natural resource education, and picnic ramadas. Pima County has a planned Trailhead to be located at the southern end of the trail system off Tangerine Road, and Cottonwood Properties, developer of Dove Mountain is building a trailhead at the north end of their development off Dove Canyon Pass. The location of the Tortolita Trail System is of primary benefit residents of the Town of Marana, Oro Valley, and Pima County. Cyclists and hikers from across the state and visiting the region will be drawn to the System.

<b>Cost:</b>	\$1,450,000	
	Planning/Design	\$145,000
	Construction	\$1,087,500
	Other	\$217,500

**Bond Funding:** \$1,200,000

**Other Funding:** \$250,000      Town of Marana C.I.P.      \$250,000

<b>Project Duration:</b>	Planning and Design	24 Months
	Construction	36 Months

**Implementation Period:** FY 2005/06 through FY 2011/12

**Project Management:** The Town of Marana will manage the project, pursuant to an intergovernmental agreement between Pima County, Marana, and Arizona State Land Office

**Future O&M Impacts:** O & M impact to Town of Marana is \$65,000.00 / year. General Fund/Parks Operating Budget

## Libraries

### 4.44: Marana Continental Ranch New Library

**Location:** Town of Marana, on property owned by the Town of Marana, in the Continental Ranch area

**Scope:** *(Data to be Provided)*

**Benefits:** *(Data to be Provided)*

<b>Costs:</b>	\$4,500,000	
	Planning/Design	\$475,000
	Construction	\$3,980,000
	Other	\$45,000

**Bond Funding:** \$4,500,000

**Other Funding:** None identified at this time

<b>Project Duration:</b>	1,130 Days	
	Planning	225 Days
	Design	450 Days
	Construction	455 Days

**Implementation Period:**

**Project Management:**

**Future O and M Costs:**

## **Project 2.11 Ina Road Tire Facility Relocation**

**Location:** Relocation from the current location at the County Ina Road Wastewater Treatment Facility to the location of the Marana Wastewater Treatment Facility at the Pima County/Pinal County line

**Scope:** The scope encompasses the planning/design and construction of a new county waste tire facility in a new location away from residential and commercial development

**Benefits:** Although it is important to offer a tire waste facility within close proximity to its constituent users, the development and urbanization of the area around the Ina Road facility has made the current tire facility better suited for a different area. This project will benefit users and residents. The facility is used by constituents of all municipalities and unincorporated Pima County

<b>Cost:</b>	\$1,500,000.	
	Planning/Design	120,000
	Construction	1,200,000
	Land Acquisition	100,000
	Relocation	80,000

**Bond Funding:** \$1,500,000

**Other Funding:** None identified at this time

<b>Project Duration:</b>	Planning and Design	12 Months
	Construction	12 Months

**Implementation Period:** Fiscal Year 2004/05 through 2005/06

**Project Management:** The project and relocated tire facility will managed by Pima County Solid Waste Management.

**Estimated Future O&M Impacts:** There should be no O and M impact. Estimated O & M costs of the new facility should be consistent with the current facility costs.