



## COUNTY ADMINISTRATOR'S OFFICE

PIMA COUNTY GOVERNMENTAL CENTER  
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C. H. HUCKELBERRY  
County Administrator

March 12, 2004

Jim Stahle, Town Manager  
Town of Sahuarita  
850 B West Sahuarita Road  
Sahuarita, Arizona 85629

Re: **May 2004 Bond Implementation Plan**

Dear Mr. Stahle,

A handwritten signature in cursive script that reads "Jim Barry".

Enclosed please find bond implementation project sheets for those projects within Sahuarita and the proposed May 2004 bond election. We believe that we have accurately described your desires regarding scope and implementing jurisdiction. Please review the sheets and provide any modifications that you believe are necessary to Jim Barry.

Also enclosed please find a series of draft information sheets regarding each question in the bond issue and an overall project map. These should be considered drafts. Please let me know if, in reading project descriptions, there are corrections or clarifications that should be made. Once the final draft has been completed we can provide you with copies of these information sheets.

We have enjoyed a very cooperative relationship with Sahuarita regarding implementation of the 1997 bond projects within the Town, and look forward to a close relationship in implementing the 2004 projects if approved by the voters. These projects, if approved and implemented, will provide substantial and significant benefits to the Town of Sahuarita as well as the surrounding metropolitan community. I would like to thank you for your past and continuing cooperation on this and other matters dealing with the Town.

Sincerely,

A handwritten signature in cursive script that reads "C. H. Huckelberry".

C.H. Huckelberry  
County Administrator

CHH/jj  
Attachments

c: Jim Barry, Executive Assistant to the County Administrator

## Town of Sahuarita Parks

### 4.41: Anamax Park Multi-Use Ballfield

**Location:** Camino de las Quintas, between Interstate-19 and La Canada Drive, Town of Sahuarita

**Scope:** Design and construct two multi-use ballfields, parking, and restroom facilities on 22 acres of newly acquired land adjacent to the existing Anamax Park. The Town is completing a Masterplan for this park facility that will detail more extensive improvements than will be financed by this bond project. This project is a critical first phase of this Masterplan.

**Benefit:** The population of southern Pima County and the Town of Sahuarita are underserved with regard to having adequate ballfield space available for soccer and football team oriented sporting events. At times, the shortage of fields is compounded when such teams from the Tucson area utilize these fields for tournaments and other special events. The addition of 2 more multi-use ballfields in the Sahuarita area will provide relief for this shortage of recreational facilities.

|              |              |           |
|--------------|--------------|-----------|
| <b>Cost:</b> | \$500,000    |           |
|              | Design       | \$100,000 |
|              | Construction | \$400,000 |

If the Town can secure another source of funding for design, then the entire bond funding will be allocated to construction.

**Bond Funding:** \$500,000

**Other Funding:** It is anticipated that private developer contributions and Town resources will be used to supplement the bond funding for the first phase and future phases.

|                          |              |          |
|--------------------------|--------------|----------|
| <b>Project Duration:</b> | Design       | 6 Months |
|                          | Construction | 6 Months |

**Implementation Period:** Fiscal Year 2004/05 to 2005/06

**Project Management:** The Town of Sahuarita will manage design and construction of this project, in conjunction with an intergovernmental agreement between Pima County and the Town.

**O and M Costs:** The Town will assume ownership of these ballfields and will operate and maintain the fields, in conjunction with an intergovernmental agreement between Pima County and the Town. The annual O and M costs of this project would be in the range of XXXXXX and will be funded through the Town's Parks Operating Budget/General Fund

**4.42: Bicycle Lane on Sahuarita Road**

**Location:** Along both sides of the three-mile stretch of Sahuarita Road from the west Town boundary to the east Town boundary.

**Scope:** Right-of-way acquisition for and construction of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is a popular cycling route in southern Arizona.

**Benefit:** Because Sahuarita Road is one of the main east to west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and the Town Hall Complex, it experiences very heavy traffic demand on a daily basis. Sahuarita Road is also part of a popular bicycling loops that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes will greatly improve the safety and circulation element of this roadway.

|              |              |                  |
|--------------|--------------|------------------|
| <b>Cost:</b> | \$1,500,000  |                  |
|              | Right of Way | To Be Determined |
|              | Construction | \$1,500,000      |

**Bond Funding:** \$1,500,000

**Other Funding:** None identified at this time. The Town intends to fund design through Federal Highway Enhancement grants

**Project Duration:** This project will be phased in over a three to four year period. Right-of-way acquisition, if necessary, will be on-going over the course of the project. Construction will be phased in over three fiscal years, which each phase with a duration of approximately 12 months.

|              |                     |
|--------------|---------------------|
| Right of Way | 36 to 48 Months     |
| Construction | 12 Months per phase |

**Implementation Period:** Fiscal Year 2008/09 to Fiscal Year 2011/12

**Project Management:** The Town of Sahuarita will manage acquisition, planning, design, and construction of this project, in conjunction with an intergovernmental agreement between Pima County and the Town/Pima County natural resources, Parks and Recreation will coordinate for Pima County

**O and M Impacts:** The Town of Sahuarita will operate and maintain these bicycle lanes, in conjunction with an intergovernmental agreement between Pima County and the Town and will incorporate conditions on use as requested by Pima County. The annual O and M costs of this project would be in the range of XXXXXX and will be funded through the Town's Parks Operating Budget/General Fund.

b. Town of Sahuarita Priorities

**1.18: Santa Cruz River Open Space and Environmental Protection**

**Location:** Various locations along and within the Santa Cruz River floodplain and significant tributary washes within the Town boundaries.

**Scope:** In accordance with the Town of Sahuarita General Plan, the scope of this project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town.

**Benefit:** A main objective included in the Recreation and Open Space element of the Town of Sahuarita General Plan is to build on the presence of the Santa Cruz River and other major washes in that area as a focal point for the open space system within the Town. An important factor in this project scope is the recognition that washes, tributaries and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the General Plan document.

**Cost:** \$1,500,000

Planning  
Right of Way

**Bond Funding:** \$1,500,000

**Other Funding:** None identified at this time

**Project Duration:** 60 Months

**Implementation Period:** Fiscal Year 2008/09 through 2013/14

**Project Management:** The Town of Sahuarita will manage acquisition, in conjunction with an intergovernmental agreement between Pima County and the Town. Pima County real Property Division will coordinate with the Town.

**Future Operating and Maintenance Costs:** The Town of Sahuarita will assume ownership of and manage all parcels acquired under this program, in conjunction with an intergovernmental agreement between Pima County and the Town.